SOUTH CENTRAL WORKFORCE DEVELOPMENT BOARD

Thursday, July 20, 2023
Southside Virginia Community College
Workforce Building-Room 103
200 Daniel Road
Keysville, VA 23947
9:00 A.M.

VISION: Workforce services are connected for businesses and jobseekers and tailored to meet the needs of the regional economy.

MISSION: To provide quality workforce development activities resulting in a skilled workforce that exceeds the needs of today's employers and tomorrow's job challenges.

AGENDA

| I. | Welcome/Call to Order/Roll Call | Jeremy Satterfield, Chairman |
|------|---|--|
| II. | Public Input | Jeremy Satterfield |
| III. | SCWDB Minutes: April 22, 2023 | Attachment A |
| IV. | Information Only: CLEO Minutes-April 28, 2023 | Attachment B |
| V. | Committee Reports A. Youth Committee-Addison Gills B. Policy/Oversight Committee-Terra Napier C. Employment Enhancement Committee-Terra Nap D. Executive Committee-Jeremy Satterfield | Attachment C Attachment D oier Attachment E Attachment F |
| VI. | Other/Adjourn | Jeremy Satterfield |

Next Meeting: Thursday, October 19, 2023- 9:00 a.m.
Southside Virginia Community College
200 Daniel Road
Keysville, VA. 23947

South Central Workforce Development Board



SOUTH CENTRAL REGION

Thursday, April 20, 2023 Heartland Business Park 200 Heartland Dr., Keysville, VA 23947 9:00 a.m.

Cumberland-Liz Jamerson; Halifax- Mike Dolianitis, Lisa Crews; Lunenburg- Trisha Currin; Mecklenburg- Donnie Williams, Jeremy Members Present: Amelia-Faustine Dye; Brunswick-Buffy Allgood; Buckingham-Stephanie Coleman; Charlotte- Gary Walker; Satterfield; Nottoway- None; Prince Edward- Asha Moses, Chanda Giles (Alt. Margaret Taylor-Collins) Members Absent: Shelly Butler, Sherri McGuire, Addison Gills, Bernard Jones Sr., Sharon Harrup, John Mahaney, Tina Wood, Eric Napier, Keith Harkins, Mark Webb

| Topic | Issues | Action | Follow Up |
|---|------------------|--|--|
| I. Welcome/Call to Order/Roll Call | None | Lisa Crews-Chair called the meeting to order and the Executive Director called roll. A quorum was not present. | Executive Committee will reconvene for action items. |
| II. Public Input | None | None | None |
| III. SCWDB Minutes: January 19, 2023 | See Attachment A | None | Forwarded to Executive Committee for action. |
| IV. Information Only: CLEO Minutes: October 28, 2022 | See Attachment B | None | None |

| Topic | Issues | Action | Follow Up |
|--|---|--------|--|
| V. Election of Chair and Vice- Chair (July 1, 2023- June 30, 2025) | Lisa Crews-Chair, opened the floor for discussion on the new chair and vice-chair. | None | Forwarded to Executive Committee for action. |
| VI. Committee Reports | A. Youth Committee-See Attachment C-Liz Jamerson reviewed the Youth Committee report. The appointment of Addison Gills as the new chair and youth service reports along with youth performance. | None | None |
| | B. Strategic Planning Committee-See Attachment D-Donnie Williams reviewed the Local Plan Modifications that was submitted to the state and approved at the Virginia Workforce Board on March 24, 2023 along with updates on the implementation of the strategic plan within the region. | None | None |
| | C. Policy/Oversight Committee-See Attachment E-Lisa Crews reviewed the committee report. Reviewed PY 2022 2nd Quarter Performance Report -See Attachment 1. Updates to the current OJT policies 2.9 and 3.7 were discussed-See Attachments 2 and 3. | None | Forwarded to Executive Committee for action. |

| Topic | Issues | Action | Follow Up |
|--------------------|--|--------|---|
| | D. Employment Enhancement Committee-See Attachment F-Lisa Crews reviewed the report. The board reviewed Business Solutions Teams reports-See Attachment 1, 2, & 3. A new OSHA 30 training program at SVHEC was reviewed and discussed- See Attachment 4. | None | Forwarded to Executive Committee for action. |
| | E. Executive Committee-See Attachment G- Lisa Crews reviewed the committee report and updates on expenditures, program waiver and performance. The committee recommended the One-Stop Operator contract for the upcoming program year. | None | Forwarded to Executive Committee for action. |
| VII. Other/Adjourn | None | None | The next meeting will be Thursday, July 20, 2023 at 9:00 AM location TBD. |

South Central Workforce Development Board

CHIEF LOCAL ELECTED OFFICIALS
Friday, April 28, 2023
Heartland Business Park Conference Room
200 Heartland Drive
Keysville, Virginia 23947
9:00 a.m.

Members Present: Shaun Weyant (Amelia); Karl Carter (Buckingham); Garland Hamlett and Dan Witt -Alternate (Charlotte); Derek Stamey (Cumberland); Rick Short (Halifax); Robert Zava (Lunenburg); Odessa Pride (Prince Edward)

Members Absent: Brunswick, Mecklenburg, Nottoway

Others Present: Terra Napier, SCWDB Executive Director

| Topic-Revised Agenda | Issues | Action | Follow Up |
|---|---|--|-----------|
| I. Welcome/Call to Order | None | Garland Hamlett., Vice-Chairman, called the meeting to order. A quorum was present with 7 of the 10 counties attending. | None |
| II. Public Input | None | None | None |
| III. Action on CLEO Minutes: January 27, 2023 | See Attachment A-CLEO Minutes for October 28, 2022. | Robert Zava made a motion to approve the minutes as presented of the January 27, 2023 meeting. Odessa Pride seconded the motion and it was approved. | None |
| IV. Workforce Development Board Minutes-April 20, 2023 (Information only) | See Attachment B-SCWDB Minutes for April 20, 2023 | None | None |

| Topic-Revised Agenda | Issues | Action | Follow Up |
|---|--|---|--|
| V. Workforce Innovation and Opportunity Act | A. Expenditure Reports-See Attachment C- The 3 rd Quarter expenditure reports were reviewed for all WIOA programs and grants. | None | None |
| | B. Service Delivery Reports for 3 rd Quarter- See Attachments D and E-The reports were reviewed by the Executive Director. | None | None |
| | C. PY 2022 2 nd Quarter Performance Report-See Attachment F-The current performance report was reviewed by the Executive Director. | None | None |
| | D. Board Member Nominations-See Attachment G- Executive Director reviewed the list of board member nominations from all counties along with vacancies from the localities. | Karl Carter made a motion to approve all board member nominations from the list provided; (Keith Harkins, Elizabeth Smith, Catherine Howard, Michael Dolianitis, Tricia Currin, Donnie Williams, Jeremy Satterfield, Sheri McGuire, Mark Webb, Margaret Taylor-Collins, and Asha Moses) Rick Short seconded the motion and it was approved. | Executive Director will inform board members of the approval. |
| | E. Local Board Certification-See Attachment H- Executive Director reviewed the local board certification. The board is currently at 53% business and 21% Labor/CBO/Apprentice. | Karl Carter made a motion to approve the local board certification. Shaun Weyant seconded the motion and it was approved. | Executive Director will forward to Governor's Office for approval. |

| Topic-Revised Agenda | Issues | Action | Follow Up |
|----------------------|---|---|--|
| | F. One-Stop Operator Contract- The Executive Director reviewed the current One-Stop Operator Contract for Southside Virginia Community College. | Robert Zava made a motion to approve the One-Stop Operator Contract for SVCC for PY 2023-2024. Dan Whitt seconded the motion and it was approved. | Executive Director will inform SVCC of contract approval. |
| | G. MOU/IFA-The Executive Director reviewed the current MOU/IFA for PY 2023-2024. | None | None |
| | H. Local Plan Update- The Executive Director gave an update on the local plan that was approved by the Virginia Workforce Board in March. | None | None |
| | I. PY 2023 State Allocations-See Attachment I- The Executive Director reviewed the current Virginia allocations for the upcoming program year. Virginia will be taking at least an 8% cut in Title I funding. | None | None |
| VI. Other/Adjourn | None | As there was no further business, the meeting was adjourned on a motion by Rick Short and a second by Karl Carter, the motion was carried. | The next meeting will be Friday, July 21, 2023 at 9:00 am Location:TBD |

Youth Committee Report to South Central Workforce Development Board July 20, 2023

The **Mission** of the South Central Workforce Development Board Youth Programs is to inspire and assist our youth to overcome barriers, to acknowledge their accomplishments and create connections to empower them to be successful in continued education, the workforce and the community.

<u>Members:</u> Addison Gills, Chairman; Liz Jamerson, Vice-Chairman; Cynthia Chambers, Kevin Chandler, Scott Critzer, Carolyn Gaines, Chanda Giles, Valerie Harris, Asha Moses, Ann Nelson, Tiffany Russell

Meeting Date: May 11, 2023

Agenda Items included:

1) Reviewed 4th Quarter Reports

Attachment 1

- 2) Reviewed 4th Quarter Customer Satisfaction Surveys
- 3) Reviewed 4th Quarter Worker Experience Surveys
- 4) Updates on Youth Services Provided
- 4) Reviewed the Program Year 2022 2nd Quarter State Performance Report

Action Items:

None

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| Total Active Follow Up = Carry Over FU + Closures - Exits | xits of Qrtly | |
|---|---------------|---------|
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| | Total | 11460 |

| Case Manager Assigned | County | Active Cilont Carry Over from Last Year as of July 1, 2022 | New Active Client Registrations YTD (Cumulative) | *Closures YTD not yet in Follow-Up (Starting July 1, 2022) | Total Active Clients | New Active Client Registrations |
|--------------------------|--|--|--|--|---------------------------|---------------------------------------|
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| Case Manager Assigned | County | *Closures YTD | YTD Exit to Post- Secondary | YTD Exits to Military | YTD Exit to Employment | YTD Exit to No Placement |
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| | Prince Edward | | | 0 | en | |
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| | Mecklenburg | 14 | 0 | 0 | # | 10 |
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| | Halifax | 6 | 9 | 0 | 4 | ન |
| | Lunenburg | 2 | 0 | 0 | 64 | 0 |
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| | | | | | | OSY Mont | hly Report- | OSY Monthly Report - Program Elements | nents | | | | | | |
|--------------------------|---------------|-------------------------------------|----------------------------|--------------------------------|--|--|--|--|--|-------------------------------|---------|---------------------------|--|--|--|
| Case Manager Assigned | County | *YTD Labor Market Information | -YTD Financial Literacy | *YTD Leadership Development | YTD Tutoring, Study Skills, Dropout/Recovery | YTD Alternative Education/Drop out Recovery Services | YTD Paid/Unpaid Work Experience | YTD Occupational Skills Training | YTD Concurrent Workforce/Training Preparation activities | YTD Supportive Services | YTD OJT | YTD Follow Up Services | YTD Comprehensive Guidance and Counseling | YTD Entrepenuial skills training | YTD Transitional Activities for Post- Secondary Education and Training |
| Michael Justice | Amelía | - | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Buckingham | o | 0 | a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cumberland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | a | 0 | 0 | 0 | 0 | 0 |
| 7 | Prince Edward | c | | 25 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Brunswick | 0 | 0 | o | 0 | 0 | 00 | 0 | 0 | o | 0 | 0 | a | a | .0 |
| Lake Country | Mecklerburg | 60 | 3 | s | 0 | 0 | e e | 4 | 0 | 13 | (3 | 0 | 0 | 0 | 0 |
| | Nottoway | 1 | | 3 | 0 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Alanna Reid | Charlotte | r. | 3 | 2 | 0 | 0 | es. | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Halifax | 13 | 16 | 7 | 0 | 0 | 4 | 6 | 0 | 13 | 0 | 0 | 0 | 0 | 0 |
| | Lunenburg | 2 | | 3 | 0 | 0 | 0 | * | 0 | 12 | o | 0 | 0 | o | 0 |
| Totals | Totals | 35 | 27 | 23 | 0 | 0 | 17 | 19 19 19 19 19 19 19 19 19 19 19 19 19 1 | 0 | 43 | 0 | 0 | 0 | 0 | 0 |

mandatory services for all participants

| WIDA Youth Training Information | YTD Total Registered (Counted Once) | YTD Number of Gredentials | YTD Number of Closures | YTD Number of Employment | # of Related Employment | # of Non-Related Employment | Exited to Post Secondary Education Military | Exited with no placement |
|---------------------------------|-------------------------------------|---------------------------|------------------------|--------------------------|-------------------------|-----------------------------|--|--------------------------|
| Area of Services or Training | | | | | | | | |
| Not Enrolled in Training | 38 | | 38 | 10 | 10 | | | 28 |
| GED | | .2 | * | | | 1 | | 0 |
| Welding | n | 3 | + | | | 1 | | 9 |
| Business (Radford) | | | 1 | | | | 353 | |
| Work Exp | 13 | | 7 | 9 | S | | | - |
| HVAC | m | 2 | O | | | | | |
| П | 2 | | 0 | | | | | |
| Truck Driving | 8 | s | ra | | | | | + |
| Powerine | 9 | 3 | 1 | 1 | + | | | |
| EMT | | | | | | | | |
| Medical Billing and Coding | | | 0 | | | | | |
| OJT | - | | | | | | | |
| Total | 98 | 15 | 24 | 44 | 17 | 2 | The state of the s | 2 |

Attachment D

Policy/Oversight Committee Report to South Central Workforce Development Board

Thursday, July 11, 2023

Members: Catherine Howard, Margaret Taylor-Collins, Stephanie Coleman, Mark Webb, Tina Wood

Meeting Date: Tuesday, July 11, 2023

4th Quarter Reports Reviewed:

1) One-Stop 4th Quarter Report

Attachment 1

- 2) Out of School Youth 4th Quarter Report
- 3) Customer Satisfaction Surveys
- 4) PY 2022 3rd Quarter Performance Report

Attachment 2

Action Items: None

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May 4th Quarter

April

3rd Quarter

February

January

1st Quarter | October | November | 2nd Quarter

August

July

Customer Visits

| | YTD YTD Employed OJTWE/Int at Closure | | 3 12 | 2 30 | 88 | 8 20 | | 0 2 | 0 4 | 0 | 6 0 | 8 59 |
|--|---|-------------|-----------|--------------|--------------|-------|-----------|-----------|--------------|--------------|-------|-------------|
| ד | YTD Credentials | | 13 | 22 | 7 | 42 | | - | က | 0 | 4 | 46 |
| thly Repo | Active Follow-up | | 23 | 40 | 14 | 77 | | က | 7 | o | 19 | 96 |
| Virginia Career Works South Central Monthly Report | YTD Trade | | 0 | 0 | 0 | 0 | | 0 | 7 | 2 | 3 | 3 |
| South Ce | Active Clients | | 24 | 23 | 12 | 29 | | 10 | ည | m | 18 | - 77 |
| Works S | Closures YTD to Follow-up (Starting 7/1/22) | | 23 | 35 | 16 | 74 | | m | 7 | 9 | 16 | 06 |
| ia Careel | New Active Client Registration s this Month | | 0 | 2 | - | 3 | | - | 0 | 0 | | 4 |
| Virgir | New Active Client Registration s YTD | | 31 | 28 | 17 | 92 | | 10 | 4 | 6 | 17 | 93 |
| | Active Client Carry over (7/1/22) | | 16 | 30 | - | 57 | | 6 | 80 | 9 | 17 | 74 |
| 2 | WIOA VCW Centers | Adult Prog. | Keysville | South Boston | Lake Country | Total | DLW Prog. | Keysville | South Boston | Lake Country | Total | Grand Total |

| 2 | 259 | 635 | 606 |
|-----------|--------------|--------------|-------|
| 4 | 78 | 187 | 269 |
| 9 | 92 | 255 | 353 |
| 18 | 257 | 631 | 906 |
| 12 | 105 | 200 | 317 |
| 0 | 09 | 176 | 236 |
| Keysville | Lake Country | South Boston | Total |

*** Active Client Carry Over + New Active Client Registrations YTD - Exits YTD = Active Clients

Monthly Report June 2023 Keysville Training Services

| | YTD | YTD | YTD | YTD | Number of | Number of |
|-------------------------------|------------|--|-----------|------------|------------|-------------|
| | Total | Number | Number of | Number of | Related | Non-Related |
| *Area of Services or Training | Registered | Credentials | Closures | Employment | Employment | Employmen |
| Business MGMT | 1 | | | | | |
| Career Switcher | | | | | | |
| Corrections | | | | | | |
| CNA | 6 | 3 | 3 | 3 | 3 | |
| Electrical | | | | | | |
| LPN | 8 | 1 | 4 | 2 | 1 | 1 |
| OJT | 3 | | 2 | 1 | 1 | |
| Medical Assistant | 4 | | 1 | | | |
| Powerline | 2 | 2 | 2 | 2 | 2 | |
| RN | 15 | 4 | 6 | 2 | 2 | |
| Truck Driving | 9 | 4 | 4 | 2 | 2 | |
| Welding | 2 | | | | | |
| HVAC | 1 | | 1 | | | |
| Pharmacy Technician | 4 | | | | | |
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| | | | | | | |
| Cubantala | | | | 40 | 44 | |
| Subtotals Cores Sention only | 55 | 14 | 23 | 12 | 11 | 1 |
| Career Services only | 5 | | 3 | 2 | - 44 | 2 |
| Grand Total | 60 | 14 | 26 | 14 | 11 | 3 |

^{*} Training based on customer choice, occupations in demand, assessments, and potential to succeed

Monthly Report June 2023 South Boston Training Services

| Monthly Nep | ort June 2023 8 | YTD | YTD | YTD | Number of | Number of |
|--|-----------------|---|-----------|---------------|------------|------------|
| | Total | Number | Number of | Number of | Related | Non-Relate |
| *Area of Services or Training | Registered | Credentials | Closures | Employment | Employment | Employmer |
| Administration of Justice | 1 | O. G. | 5.000.00 | S.i.p.ioy.ii. | | proyinci |
| Business Management | 1 | | | | | |
| Cardio-Phlebotomy | 2 | | 1 | | | |
| Carpentry | 1 | 1 | 1 | 1 | 1 | |
| Certified Nurse Aide | 3 | 1 | 1 | i | 1 | |
| Cyber Security AAS | 1 | - | | | | |
| HVAC | 6 | 4 | 4 | 3 | 2 | 1 |
| Industrial Maintenance | 1 | | 1 | 1 | 1 | |
| IT Academy | 2 | 1 | 1 | i | 1 | - |
| LPN | 2 | 1 | 2 | 1 | 1 | |
| Medical AST | 1 | | | | | |
| Medical Office Medical Solutions Academy | 2 | | | | | |
| Medical Office MedCerts | 1 | | | | | |
| Networking | 1 | | | | | |
| OJT | 2 | 1 | 2 | 2 | 2 | |
| Pharmacy Tech | 1 | 1 | 1 | 1 | | ı |
| Program Manager | 2 | | 1 | | | |
| Registered Nurse | 10 | 5 | 7 | 7 | 6 | 1 |
| TDTS | 14 | 9 | 9 | 9 | 5 | 4 |
| Welding | 3 | 2 | 2 | 2 | 2 | |
| <u>.</u> | | | | | | ii |
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| no the control of the | | | | | | |
| Subtotals | 57 | 25 | 33 | 29 | 22 | 7 |
| Career Services only | 13 | | 9 | 5 | 2 | 3 |
| Grand Total | 70 | 25 | 42 | 34 | 24 | 10 |

^{*} Training based on customer choice, occupations in demand, assessments, and potential to succeed

Monthly Report June 2023 Lake Country Training Services

| | YTD | YTD | YTD | YTD | Number of | Number of |
|-----------------------------------|------------|-------------|-----------|------------|------------|-------------|
| | Total | Number | Number of | Number of | Related | Non-Related |
| *Area of Services or Training | Registered | Credentials | Closures | Employment | Employment | Employmen |
| Certified Nurse Aide | 4 | | 1 | | | |
| Heating and Air Conditioning | 1 | | 1 | | | |
| Information Systems Technology | | | | | | |
| Licensed Practical Nurse | 5 | 1 | 3 | 1 | | 1 |
| OJT | 4 | | 3 | 2 | 2 | |
| Powerline Worker | 1 | 1 | 1 | 1 | 1 | |
| Registered Nurse | 5 | 2 | 4 | 2 | 0 | 2 |
| TDTS-Truck Driver Training School | 8 | 3 | 5 | 3 | 3 | |
| Medical AST | 4 | | 2 | 1 | 1 | |
| Pharmacy Technician | | | | | | |
| Temp Taker | | | | | | |
| Welding | | | | | | |
| Clinical medical assistant | 1 | | | | | |
| Diesel Tech | 1 | | | | | |
| Cybersecurity | 1 | | | | | |
| | | | | | | |
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| | | | | | | |
| Subtotals | 35 | 7 | 20 | 10 | 7 | 3 |
| Career Services only | 2 | | 2 | 1 | 1 | |
| Grand Total | 37 | 7 | 22 | 11 | 8 | 3 |

^{*} Training based on customer choice, occupations in demand, assessments, and potential to succeed

| | | ETA 9173 - | Ouartor 1 | ETA 9173 - | Quarter 2 | ETA 9173 - | Ouartor 3 |
|--|--|-------------|------------|-------------|------------|-------------|--------------|
| | | E1A 31/3 - | Quarter 1 | E1A 31/3 - | Quarter 2 | LIA 31/3 | Quarter 5 |
| PY 2022 | | Quarter 1 | | Quarter 2 | | Quarter 3 | |
| State Level | | State Level | | State Level | | State | 111111111111 |
| | PY 22 | | % of | | % of | | % of |
| | Negotiated | Actual | Negotiated | Actual | Negotiated | Actual | Negotiated |
| Adult | Level | Performance | Level | Performance | Level | Performance | Level |
| Employment 2nd Quarter after Exit | 78.50% | 83.30% | 106.1% | 83.30% | 106.1% | 85.10% | 108.4% |
| Employment 4th Quarter after Exit | 79.50% | 77.30% | 97.2% | 79.60% | 100.1% | 83.30% | 104.8% |
| Median Earnings 2nd Quarter after Exit | \$6,100.00 | \$7,220.00 | 118.4% | \$7,910.00 | 129.7% | \$7,957.00 | 130.4% |
| Credential Attainment within 1 year | 75.00% | 69.90% | 93.2% | 65.50% | 87.3% | 66.80% | 89.1% |
| Measurable Skills Gain | 68.50% | 40.20% | 58.7% | 52.20% | 76.2% | 45.00% | 65.7% |
| Dislocated Workers | | | | | | | |
| Employment 2nd Quarter after Exit | 86.00% | 83.90% | 97.6% | 83.30% | 96.9% | 83,30% | 96.9% |
| • • | 82.50% | 85.40% | 103.5% | 86.30% | 104.6% | 83.10% | 100.7% |
| Employment 4th Quarter after Exit Median Earnings 2nd Quarter after Exit | \$8,900.00 | \$9,896.00 | 103.5% | \$9,802.00 | 110.1% | \$10,737.00 | 120.6% |
| | and the state of t | | 108.0% | 78.70% | 108.6% | 79.80% | 110.1% |
| Credential Attainment within 1 year | 72.50% | 78.30% | | | 73.7% | 40.80% | 65.8% |
| Measurable Skills Gain | 62.00% | 36.20% | 58.4% | 45.70% | /5./% | 40.80% | 05.8% |
| Youth | 1 | | | | | | |
| Employment 2nd Quarter after Exit | 73.50% | 79.90% | 108.7% | 77.60% | 105.6% | 79.50% | 108.2% |
| Employment 4th Quarter after Exit | 72.00% | 78.80% | 109.4% | 83.20% | 115.6% | 76.40% | 106.1% |
| Median Earnings 2nd Quarter after Exit | \$3,400.00 | \$3,977.00 | 117.0% | \$4,858.00 | 142.9% | \$5,015.00 | 147.5% |
| Credential Attainment within 1 year | 68.50% | 55.10% | 80.4% | 63.80% | 93.1% | 70.30% | 102.6% |
| Measurable Skills Gain | 60.50% | 33.80% | 55.9% | 44.80% | 74.0% | 38.70% | 64.0% |
| | | | | | | | |
| PY 2022 | | Quart | er 1 | Quar | ter 2 | Qua | rter 3 |
| LWDA 08 | LWDA 08 | LWD | 80 4 | LWD | A 08 | LWE | 80 AO |
| | PY 22 | | % of | | % of | | % 01 |
| | Negotiated | Actual | Negotiated | Actual | Negotiated | Actual | Negotiated |
| Adult | Level | Performance | Level | Performance | Level | Performance | Level |
| Employment 2nd Quarter after Exit | 82.1% | 94.10% | 114.6% | 81.30% | 99.0% | 94.10% | 114.6% |
| Employment 4th Quarter after Exit | 82.3% | 75.00% | 91.1% | 80.00% | 97.2% | 88.20% | 107.2% |
| Median Earnings 2nd Quarter after Exit | \$6,000 | \$7,044.00 | 117.4% | \$12,480.00 | 208.0% | \$9,892.00 | 164.9% |
| Credential Attainment within 1 year | 75.3% | 83.30% | 110.6% | 40.00% | 53.1% | 40.00% | 53.1% |
| Measurable Skills Gain | 78.9% | 17.10% | 21.7% | 58.10% | 73.6% | 32.10% | 40.7% |
| Dislocated Workers | | | | | | | |
| Employment 2nd Quarter after Exit | 86.0% | 77.80% | 90.5% | 71.40% | 83.0% | 100.00% | 116.3% |
| Employment 4th Quarter after Exit | 86.3% | 70.00% | 81.1% | 70.00% | 81.1% | 77.80% | 90.2% |
| Median Earnings 2nd Quarter after Exit | \$6,900 | \$16,404.00 | 237.7% | \$9,822.00 | 142.3% | \$9,310.00 | 134.9% |
| Credential Attainment within 1 year | 72.5% | 71.40% | 98.5% | 84.60% | 116.7% | 71.40% | 98.5% |
| Measurable Skills Gain | 86.8% | 22.20% | 25.6% | 57.10% | 65.8% | 25.00% | 28.8% |
| Youth | | | | | | | |
| Employment 2nd Quarter after Exit | 80.3% | 71.40% | 88.9% | 83.30% | 103.7% | 100.00% | 124.5% |
| Employment 4th Quarter after Exit | 86.2% | 92.90% | 107.7% | 60.00% | 69.6% | 57.10% | 66.2% |
| Median Earnings 2nd Quarter after Exit | \$3,500 | \$2,456.00 | 70.2% | \$6,458.00 | 184.5% | \$5,228.00 | 149.4% |
| Credential Attainment within 1 year | 65.0% | 57.10% | 87.8% | 50.00% | 76.9% | 83.30% | 128.2% |
| | | | | | 109.3% | 50.00% | 72.9% |

Employment Enhancement Committee Report to South Central Workforce Development Board Thursday, July 20, 2023

Meeting Date: Wednesday, June 7, 2023

<u>Members:</u> Lisa Crews-Chair, Trisha Currin, Mike Dolianitis, Faustine Dye, Chanda Giles, Addison Gills, Keith Harkins, Jeremy Satterfield

Agenda Items:

- 1) Reviewed 4th Quarter Employer Survey Results
- 2) Reviewed Business Solutions Team Reports

| a) Halifax | Attachment 1 |
|-----------------|--------------|
| b) Heartland | Attachment 2 |
| c) Lake Country | Attachment 3 |

- 3) Re-Certification of Training Programs

 Attachment 4
- 4) Certification of Training Programs

| a) EMT | Attachment 5 |
|-------------------------------|--------------|
| b) Fiber Installation Program | Attachment 6 |

Action Item: None

Attachment 1

Lake Country Business Solutions Team

- The Lake Country Business Services Team has been working on recruiting job seekers and employer services in Mecklenburg and Brunswick counties.
- This quarter we plan to continue the round table discussions with the list of businesses previously compiled by the team in the healthcare, manufacturing, IT, and logistics industries. These calls were very productive and gave us some additional insight as to aligning employer needs with our strategic plan.
- Hosted a hiring event for Terracon (construction and engineering) at the VCW
 South Hill office on March 16th.
- Attending the SVCC nursing career fair at the Estes Center in Chase City on March 23rd. Graduating students from all nursing programs at SVCC attended to network with 23 health care employers.
- The team attended and assisted with the Mecklenburg County Public Schools
 Career Expo/Hiring event for the students. The students were able to get a solid
 overview of what career opportunities are available to them within our region.
 The event was held on April 27th and 49 employers from the region were present.

Attachment 2

Halifax Business Solutions Team

- The team is currently assisting with employer outreach in Halifax County as well as working on promoting to employers BST services and job seeker placements.
- This quarter we plan to continue the round table discussions with the list of businesses previously compiled by the team in the healthcare, manufacturing, IT, and logistics industries. These calls were very productive and gave us some additional insight as to aligning employer needs with our strategic plan.
- Attended the career expo and transition fair on Thursday April 6th at Halifax High School. This was a great opportunity for students to see the career and training options available to them within our region.
- Harbor Freight will be opening a store in South Boston this year. They have been
 on site at the South Boston center several times this spring for closed interviews.
 They plan to use the center for open interviews closer to the opening date.
- Assisted Dollar General with a hiring event at the VCW South Boston center on April 25th. Held both prescheduled interviews as well as walk-ins and had 111 job seekers interviewed on site.
- VADOC was on site at VCW South Boston on April 26th and May 24th for interviews.
- We assisted the chamber with the annual Halifax County hiring event at the fairgrounds. There were 28 employers present and over 150 jobseekers.

Attachment 3

Heartland Business Solutions Team

- The Heartland Business Solution Team has been working on promoting to employers BST services and job seeker placements. The team is making continuing contact with employers in the area by helping them with their hiring needs.
- This quarter we plan to continue the round table discussions with the list of businesses previously compiled by the team in the healthcare, manufacturing, IT, and logistics industries. These calls were very productive and gave us some additional insight as to aligning employer needs with our strategic plan.
- Assisted with a hiring event at Southside Virginia Community College on April 12th
 for both students and the community. The event had 14 employers in
 attendance.
- Planned and executed a hiring event in conjunction with the Prince Edward
 County Department of Social Services. The event was held on May 2nd at the
 Fireman Sports Arena in Prince Edward. There were 31 employers in attendance
 and 116 jobseekers. Overall a very successful event and the most well attended
 event we have had recently.

ELIGIBLE TRAINING PROVIDER/PROGRAM PERFORMANCE

Re-certification 2023-2024

SOUTH CENTRAL WORKFORCE DEVELOPMENT BOARD

Provider Name: Southern Virginia Higher Education Center

Provider Contact: Cassandra Satterfield, Director of Workforce Training Programs

Phone: 434-572-5475 Email: cassandrasatterfield@svhec.org

1. Updated Program Information or Revised Costs (please describe below):

Current costs:

ITA - IT Fundamentals \$700

ITA - A+ \$2,000

ITA - Server+ \$900

ITA - Network+ \$1,100

ITA - Security+ \$1,100

ITA - Linux Essentials \$800

ITA - Intro to Cloud Admin \$800

HVAC NCCER CORE/Level 1 \$3,000

HVAC NCCER Level 2 \$4,500

Welding NCCER CORE/OSHA/Level 1 \$3,690

Welding NCCER Level 2 \$3,600

Welding NCCER Level 3 \$3,000

Welding NCCER Level 4 \$3,660

NCCER CORE \$1,275

OSHA 10 Hour General Industry \$125

OSHA 30 Hour General Industry \$325

SACA C-101 Certified Ind. Assoc Basic Operations \$1,275

II. Please provide the following information by program for each of the outcomes listed below. Data will be validated annually through reports from the Virginia Workforce Connection.

A. Training Completion Rate (must meet or exceed 50%):

| Program | # Enrolled in Training | # Successful Completers | Training Completion Rate (%) |
|--|------------------------------|----------------------------|------------------------------------|
| IT Academy | 104 | 100 | 96% |
| Welding | 14 | 14 | 100% |
| HVAC | 16 | 16 | 100% |
| Smart Automation Certification Alliance | 0 | 0 | n/a |

B. Credential Attainment Rate (must meet or exceed 65%):

| Program | # Successful Completers | # Attained a Credential | Credential Rate Attainment (%) |
|---|----------------------------|----------------------------|-----------------------------------|
| IT Academy | 100 | 42 | 42%* |
| Welding | 14 | 14 | 100% |
| HVAC | 16 | 16 | 100% |
| Smart Automation Certification Alliance | 0 | 0 | n/a |

^{*}The average credential rate for ITA cohorts in PY 2022 was 42%, well exceeding the national average of 30% for CompTIA exams. It is also important to note that CompTIA revised the Server+ exam in early 2022 to require a higher level of rigor. As a result, lower attainment rates for the Server+ credential in PY 2022 contributed to the lower overall IT Academy credential rates. In PY 2023, the Server+ class will be offered as an advanced-level course consistent with the new exam requirements.

C. <u>Entered Employment Rates</u>: The Local Board will use the employment rates of those enrolled in training during the 2nd and 4th quarter after the participant is exited from the WIOA program when considering the re-certification of a training vendor. Provide the employment information below by program:

| Program | # Enrolled in Training | # Respondents Employed at Completion of Training** | Employment Rate Among Respondents (%)** |
|---|---------------------------|--|--|
| IT Academy | 93 | 35 | 92% |
| Welding | 9 | 3 | 100% |
| HVAC | 10 | 3 | 100% |
| Smart Automation Certification Alliance | | 0 | n/a |

^{**}Among completers who provided employment information in response to post-training follow up survey.

These numbers above only include students for whom 2nd and 4th quarter post-training information is available. Students whose 2nd and 4th quarter post-training dates have not yet occurred will be included in a future report.

Please list the names of the employers who hired the trained participants:

| IT Academy | | |
|-------------------------------|------------------------------------|--------------------------|
| CBRE/Microsoft | Infrastructure Technology Services | SVHEC |
| Comfort Systems USA | Lowe's | System Soft Technologies |
| Danville Public Schools | Microsoft | TEKsystems |
| Direct Line Global | R. O. Harrell, Inc. | Walmart |
| Food Line | Revion | World of Sports |
| Halifax County Public Schools | Securitas | ZT Systems |
| Hardees | Sentara Halifax Regional Hospital | |
| Hitachi Energy | Sexton & Sons Construction | |

| HVAC | |
|--------------------------------|--|
| Behavioral Health | |
| Buffalo Creek Estates | |
| Supreme Transport trucking LLC | |
| Welding | |
| Huber | |
| Hitachi Energy | |
| Virkler and Bartlett LLC | |

D. <u>Post Training Earnings</u>: The reported earnings will be reported as the median earning for those employed in the 2nd quarter after exit. Please provide the earnings using the Number Employed at Completion of Training (in III. above) and listing each wage in increasing order (by amount of wage) and the number of persons earning that amount.

QUARTERLY EARNINGS***

| IT Academy*** | | |
|---------------|--------------|--------------|
| \$5,760 - 1 | \$10,848 – 1 | \$16,800 - 1 |
| \$6,240 - 1 | \$11,074 – 1 | \$19,200 - 1 |
| \$7,080 - 1 | \$11,227 – 1 | |
| \$7,200 - 1 | \$11,352 – 1 | HVAC*** |
| \$7,680 - 3 | \$11,770 – 1 | \$8,160 - 1 |
| \$8,160 - 1 | \$12,000 – 1 | |
| \$8,640 - 5 | \$12,960 - 1 | Welding*** |
| \$9,120 - 1 | \$13,987 1 | \$9,600 – 1 |
| \$9,600 - 4 | \$14,400 - 1 | \$9,797 – 1 |
| \$10,560 - 2 | \$15,360 – 1 | \$10,997 – 1 |

^{***}Among completers who provided wage information.

Program Performance Review

Date:

5/19/2023

Name of Person Completing the Form:

Catherine Stevens

Training Provider's Name:

Southern Virginia Higher Education Center

Address:

820 Bruce Street, South Boston, VA 24592

Location of the training facility:

Same as above

Equal Opportunity & Access Review

| 1. | Have any of the following policies/procedures changed since your initial ap Eligible Training Provider List? (If so, please provide updated documentation of | | |
|----|---|------------------|---------|
| | Grievance/Complaint Procedure | ⊐ Yes | X No |
| | Equal Opportunity is the Law poster prominently displayed | □ Yes | X No |
| | Limited English Proficiency Process | □ Yes | X No |
| | Reasonable Accommodations (for individuals with disabilities) | □ Yes | X No |
| 2. | Are the following items available for individuals attending training through organization: | ı your | |
| | Auxiliary aids for individuals with hearing and/or visual impairment | X Yes | □ No |
| | Accessible workstations with accessible software | X Yes | □ No |
| | Physical accessibility (i.e.: ramps, bathroom, evacuation plan, etc.) | X Yes | □ No |
| | Interpreters (spoken language & sign language) | X Yes | □ No |
| 3. | Please provide the following information regarding equal access and service English proficient (LEP) individuals attending training through your organizations. | | imited |
| | How is training provided to LEP students? <u>LEP training is provided to students</u> referred to the Volunteer Literacy/ESL Program for free tutoring. | dents by | / being |
| | Has training been provided to instructors on services available to LEP stu | ıdents? X Yes | □ No |
| | (If yes please describe.) Instructors and students are made aware of VLP/ availability. | <u>ESL</u> | |
| | Is material and posters displayed in alternate languages? (If so, what languages?) | □ Yes | □ No |
| | | | |

ELIGIBLE TRAINING PROVIDER/PROGRAM PERFORMANCE

Re-certification 2023-2024

SOUTH CENTRAL WORKFORCE DEVELOPMENT BOARD

Provider Name: Southside Virginia Community College

Provider Contact: Dr. Keith Harkins

Phone: <u>434-736-2006</u> Email: <u>keith.harkins@southside.edu</u>

I. Updated Program Information or Revised Costs (please describe below):

The credit Diesel certificate program has transitioned entirely to workforce development. This can be removed from the list of active programs that need recertification. The Diesel (ASE or S/P2) (WF) program is the only active program in diesel technology at this time.

Because of the college's partnership with Cengage, the price of texts and materials continue to decrease as students can purchase a license each semester and receive multiple texts covering many different classes. In addition, the resources are available as soon sas the students register which improves student success and retention.

SVCC is working on two fiber training projects that should begin within a year. In addition, the college is renovating training space to train critical environment technicians needed by data centers and employers operating large industrial buildings.

The college has replaced ITE 115 with ITE 152 for most of its academic programs. There is no net change in the cost of tuition.

The college has received a Department of Labor grant to train incarcerated individuals in clean energy technology. This capacity building grant is part of their Strengthening Community College program.

The cost of the Nurse Aide Workforce class increased in the past year from \$2,100 to \$3,495. The VCCS plans to review tuition for WF training programs this summer.

II. Please provide the following information by program for each of the outcomes listed below. Data will be validated annually through reports from the Virginia Workforce Connection.

A. Training Completion Rate (must meet or exceed 50%):

| Program | # Enrolled in Training | # Successful Completers | Training Completion Rate (%) |
|---|---------------------------|-------------------------------|------------------------------------|
| AST Medical Office (AAS) | 54 | 49 | 91% |
| Business Management (AAS) | 264 | 242 | 92% |
| Medical Office Assisting (CSC) | 19 | 18 | 95% |
| National Retail Federation | #N/A | #N/A | #N/A |
| Automotive Technician (Certificate) | 8 | 8 | 100% |
| Diesel Mechanic (Certificate) | #N/A | #N/A | #N/A |
| Diesel (ASE or S/P2) (WF) | 11 | 11 | 100% |
| Truck Driving-CDL (WF) | 98 | 90 | 92% |
| Electricity (Certificate) | 81 | 75 | 93% |
| HVAC Advanced (CSC) | 5 | 4 | 80% |
| HVAC Basic (CSC) | g | 9 | 100% |
| Industrial Electrical Technology (CSC) | 41 | 40 | 98% |
| HVAC - Levels 1-4 (WF) | 23 | 18 | 78% |
| Powerline Worker (WF) | 78 | 78 | 100% |
| Solar Installation Technician (WF) | 44 | 38 | 86% |
| IT (AAS) | 48 | 42 | 88% |
| IT-Cybersecurity (AAS) | #N/A | #N/A | #N/A |
| IT-Network Specialization (AAS) | 43 | 40 | 93% |
| IT (Certificate) | é | 7 | 78% |
| IT-Applications Software Specialist (CSC) | | 1 | 100% |
| IT-Cybersecurity (CSC) | 21 | 21 | 100% |
| Registered Nurse | 176 | 172 | 98% |
| Practical Nursing (Certificate) | 106 | 88 | 83% |

| Massage Therapy (WF) | #N/A | #N/A | #N/A |
|---------------------------------|------|------|------|
| Medication Aide (WF) | #N/A | #N/A | #N/A |
| Nurse Aide (WF) | 44 | 40 | 91% |
| Phlebotomy (WF) | 51 | 49 | 96% |
| Administration of Justice (AAS) | 47 | 39 | 83% |
| General Studies/Human Services | | | |
| Specialization Degree (AA&S) | 74 | 59 | 80% |
| General Studies (AA&S) | 972 | 939 | 97% |
| Welding (Certificate) | 20 | 18 | 90% |
| Welding (CSC) | 81 | 79 | 98% |
| Welding - Gas Metal Arc (WF) | 12 | 12 | 100% |

^{**}Successful Completers = Number of students that did not withdraw, fail or receive an incomplete in all terms for the academic year. Academic year for credit is Summer 2022 - Spring 2023. Workforce data is for July 1, 2022 - current date. Not all data is complete for the year.

B. Credential Attainment Rate (must meet or exceed 65%)

| | # Successful | # Attained a | Credential Rate |
|-------------------------------------|--------------|--------------|-----------------|
| Program | Completers | Credential | Attainment (%) |
| AST Medical Office (AAS) | 6 | 6 | 100% |
| Business Management (AAS) | 8 | 8 | 100% |
| Medical Office Assisting (CSC) | 8 | 8 | 100% |
| National Retail Federation | #N/A | #N/A | #N/A |
| Automotive Technician (Certificate) | #N/A | #N/A | #N/A |
| Diesel Mechanic (Certificate) | #N/A | #N/A | #N/A |
| Diesel (ASE or S/P2) (WF) | 11 | 11 | 100% |
| Truck Driving-CDL (WF) | 86 | 86 | 100% |
| Electricity (Certificate) | 2 | 2 | 100% |
| HVAC Advanced (CSC) | #N/A | #N/A | #N/A |
| HVAC Basic (CSC) | #N/A | #N/A | #N/A |

| Industrial Electrical Technology (CSC) | 4 | 4 | 100% |
|---|------|------|------|
| HVAC - Levels 1-4 (WF) | #N/A | #N/A | #N/A |
| Powerline Worker (WF) | 78 | 78 | 100% |
| Solar Installation Technician (WF) | 38 | 38 | 100% |
| IT (AAS) | 6 | 6 | 100% |
| IT-Cybersecurity (AAS) | #N/A | #N/A | #N/A |
| IT-Network Specialization (AAS) | 6 | 6 | 100% |
| IT (Certificate) | #N/A | #N/A | #N/A |
| IT-Applications Software Specialist (CSC) | #N/A | #N/A | #N/A |
| IT-Cybersecurity (CSC) | #N/A | #N/A | #N/A |
| Registered Nurse | 40 | 40 | 100% |
| Practical Nursing (Certificate) | 6 | 6 | 100% |
| Massage Therapy (WF) | #N/A | #N/A | #N/A |
| Medication Aide (WF) | #N/A | #N/A | #N/A |
| Nurse Aide (WF) | 14 | 14 | 100% |
| Phlebotomy (WF) | 24 | 24 | 100% |
| Administration of Justice (AAS) | 3 | 3 | 100% |
| General Studies/Human Services Specialization Degree (AA&S) | 11 | 11 | 100% |
| General Studies (AA&S) | 43 | 43 | 100% |
| Welding (Certificate) | 1 | 1 | 100% |
| Welding (CSC) | 11 | 11 | 100% |
| Welding - Gas Metal Arc (WF) | 3 | 3 | 100% |

^{**}Successful Completers Credit Enrollment = Number of students that completed a degree or certificate within the academic year. Academic year for credit is Summer 2022 - Spring 2023. Successful completers for workforce data are students that have completed the program. Some students may not have submitted their credentials by the time of the report due to the submission requirement of 120 days after the completion of training. Workforce data is for July 1, 2022 - current.

C. <u>Entered Employment Rates</u>: The Local Board will use the employment rates of those enrolled in training during the 2nd and 4th quarter after the participant is exited from the WIOA

program when considering the re-certification of a training vendor. Provide the employment information below by program:

| Program | # Enrolled in Training | # Employed at Completion of Training | Employment Rate (%) |
|---|---------------------------|--|------------------------|
| AST Medical Office (AAS) | 54 | 31 | 57% |
| Business Management (AAS) | 264 | 57 | 22% |
| Medical Office Assisting (CSC) | 19 | 12 | 63% |
| National Retail Federation | #N/A | #N/A | #N/A |
| Automotive Technician (Certificate) | 8 | 5 | 63% |
| Diesel Mechanic (Certificate) | #N/A | #N/A | #N/A |
| Diesel (ASE or S/P2) (WF) | 11 | 8 | 73% |
| Truck Driving-CDL (WF) | 98 | 44 | 45% |
| Electricity (Certificate) | 81 | 61 | 75% |
| HVAC Advanced (CSC) | 5 | 4 | 80% |
| HVAC Basic (CSC) | 9 | 5 | 56% |
| Industrial Electrical Technology (CSC) | 41 | 10 | 24% |
| HVAC - Levels 1-4 (WF) | 23 | 11 | 48% |
| Powerline Worker (WF) | 78 | 64 | 82% |
| Solar Installation Technician (WF) | 44 | #N/A | #N/A |
| IT (AAS) | 48 | 27 | 56% |
| IT-Cybersecurity (AAS) | #N/A | #N/A | #N/A |
| IT-Network Specialization (AAS) | 43 | 21 | 49% |
| IT (Certificate) | 9 | 8 | 89% |
| IT-Applications Software Specialist (CSC) | 1 | 1 | 100% |
| IT-Cybersecurity (CSC) | 21 | 3 | 14% |
| Registered Nurse | 176 | 86 | 49% |

| Practical Nursing (Certificate) | 106 | 60 | 57% |
|---|------|------|------|
| Massage Therapy (WF) | #N/A | #N/A | #N/A |
| Medication Aide (WF) | #N/A | #N/A | #N/A |
| Nurse Aide (WF) | 44 | 21 | 48% |
| Phlebotomy (WF) | 51 | 30 | 59% |
| Administration of Justice (AAS) | 47 | 27 | 57% |
| General Studies/Human Services Specialization | | | |
| Degree (AA&S) | 74 | 260 | 351% |
| General Studies (AA&S) | 972 | 206 | 21% |
| Welding (Certificate) | 20 | 11 | 55% |
| Welding (CSC) | 81 | 15 | 19% |
| Welding - Gas Metal Arc (WF) | 12 | 4 | 33% |

^{**}Only have access to Quarter 1-4 of Virginia Employment Commission data for 2022 at this time. No 2023 data is available. Credit bearing programs are multiple semesters in length, therefore the employment rate attainment appears lower than the overall program success rate across the length of the program.

Please list the names of the employers who hired the trained participants:

Academic Students

| employer_name | tota | |
|--------------------------------|------|--|
| citipioyei_tiatile | 1 | |
| 22ND CENTURY TECHNOLGIES INC | 1 | |
| 313 FRANKLIN LLC | 3 | |
| A B C RECYCLING INC | 1 | |
| A PLUS ELECTRICAL LLC | 1 | |
| A QUALITY STAFFING LLC | 1 | |
| ABBOTTT FARM SUPPLIERS INC | 1 | |
| ABC PHONES OF NO CAROLINA INC | 1 | |
| ABH STAFFING INC | 1 | |
| ACE ELECTRIC INC | 1 | |
| ADP INCORPORATED NEW | 1 | |
| ADP TOTAL SOURCE III INC | 1 | |
| ADVANCE STORES CO INC | 1 | |
| AIRTEC INC | 1 | |
| ALL SECURED HOME HEALTH SERVIC | 2 | |
| AMAZON.COM SERVICES INC | 7 | |
| AMERICAN HEALTHCARE LLC | 10 | |
| | | |



Training Program Application

A separate application form must be completed for each training program or occupational skills course of study.

| 1. | Training Organization Southside Virginia Community | College | | | | |
|-----|---|---|---------------------|--|-----------------|----------------------------------|
| 2. | Contact Person – Name & Title Bobby Lester, EMS Program Di | | | | | |
| 3. | Training Program or stand-alon EMT (Workforce) | ne course name | | | | |
| 4. | Program or course description Emergency Medical Technician | 1 | | | | 0 |
| 5. | Year Program Established 1990 credit 2022 Workforce | 6. Total Credit or Curriculum Hours | 6. | Number of training weeks or hours 15 weeks | 8. | Minimum Class Size 6 |
| 9. | Is curriculum certified by an ac | , | | onal standardization pro 1S, National Registry of | - | |
| 10. | Description of training and skill | ls to be obtained – Attache | d EN | 1T Program description | | |
| 11. | Which in-demand industry sect for the primary target occupati Employment Commission, for the defined by the region, please p Employment Information Virgi Projected Employment for 203 | ion for which the training p the local area. If the in-dem provide LMI Information to nia Estimated Employment | repa and supp | res the individual, as p sectors & occupation o ort the sector & occup | ublis liffer | hed by the Virginia from what is |
| 12. | | ry recognized credential, d s, National Registry EMT Ce R Certification and NAEMT | rtific | ation, Virginia Office o | | |
| 13. | Is this a stackable credential, p ladder? Yes, The Em Emergency Medical Technician | nergency Medical Technicia | n Ce | ertification will lead to | | - |
| 14. | Was this training developed in | partnership with a busines | s? | No | | |

15. List Businesses that support this training program:

Mecklenburg County EMS, Southside Rescue Squad, South Hill Fire, Boydton Life Station, Southside Rescue Squad Brunswick EMS, Victoria Fire & Rescue, Nottoway County Rescue, Charlotte County Rescue, Lifeline Transport, Patient Transport Systems

16. Describe how you will ensure access to training services throughout the state, including rural areas and through the use of technology:

The EMT program are seated lectures with online quizzes and tests. We offer extra time for student that lack technology and also use technology to stream lectures to reduce time in the class.

17. Describe how you will work with the local board to serve individuals with barriers:

The EMS program works with the local EMS agencies and the local board to provide field clinical sites for EMS students to obtain the required clinicals. This also gives an opportunity for the EMS student to interact with the EMS agency and opportunity for potential employment.

| Program C | ost | |
|---|---------|--|
| 18. Registration/Pre-screening/Admissions Fees | \$ | |
| 19. Tuition (check all items included in Tuition) | \$ 1800 | |
| Books | \$ | |
| Required Supplies(Tools, uniforms, etc. | \$ | |
| Testing/Exam Cost | \$ | |
| Licensure/Certification Cost(s) | \$ | |
| Other Required Fees | \$ | |
| 20. Total Cost to Complete Curriculum/Course | \$ 1800 | |

Criteria for Admission

21. Describe the prerequisites or skills and knowledge required prior to the commencement of training: EMT requires no prerequisites. No felonies within 5 years and the EMS student must pass a EMS background check from the Virginia Office of EMS prior to the start of field clinical rotation.

22. Is a High School Diploma or GED required: No Hi

No High School Diploma or GED required

SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

EMT PROGRAM DESCRIPTION

Emergency Medical Technicians provide out of hospital emergency medical care and transportation for critical and emergent patients who access the emergency medical services (EMS) system. EMTs have the basic knowledge and skills necessary to stabilize and safely transport patients ranging from non-emergency and routine medical transports to life threatening emergencies. Emergency Medical Technicians function as part of a comprehensive EMS response system, under medical oversight. Emergency Medical Technicians perform interventions with the basic equipment typically found on an ambulance. Emergency Medical Technicians are a critical link between the scene of an emergency and the health care system.

Employment Information Virginia

Estimated Employment in 2021 5,780

Projected Employment for 2031 6,260

United States

Estimated Employment in 2021 163,400

Projected Employment for 2031 174,800

Average Wages

Virginia

Annual \$37,440

Hourly \$18

United States

Annual \$36,680

Hourly \$17.64



Training Program Application

A separate application form must be completed for each training program or occupational skills course of study.

| 1. | Training Organization Southside Virginia Community | College | | |
|-----|---|---|--|-------------------------------|
| 2. | Contact Person – Name & Title Bobby Lester, EMS Program Director | | | |
| 3. | Training Program or stand-alone course name EMT | | | |
| 4. | Program or course description Emergency Medical Technician | | | |
| 5. | Year Program Established 1990 | 6. Total Credit or Curriculum Hours 9 | 6. Number of training weeks or hours 2 | 8. Minimum Class Size 6 |
| 9. | Is curriculum certified by an accrediting agency or similar national standardization program: Yes (if yes specify) Virginia Office of EMS, National Registry of EMT | | | |
| 10. | Description of training and skills to be obtained – Attached EMT Program description | | | |
| 11. | . Which in-demand industry sectors and occupations best fit with the training program; and the average wage for the primary target occupation for which the training prepares the individual, as published by the Virginia Employment Commission, for the local area. If the in-demand sectors & occupation differ from what is defined by the region, please provide LMI Information to support the sector & occupation. Employment Information Virginia Estimated Employment in 2021 5,780 Projected Employment for 2031 6,260. | | | |
| 12. | Does training lead to an industry recognized credential, diploma, license, or degree? <i>If yes, indicate which</i> . Yes, National Registry EMT Certification, Virginia Office of EMS Certification, AHA CPR Certification and NAEMT EVOC Certification. | | | |
| 13. | 13. Is this a stackable credential, part of a sequence to move an individual along a career pathway or up a career ladder? Yes, The Emergency Medical Technician Certification will lead to the next level Advanced Emergency Medical Technician Certification and then to Paramedic Certification. | | | |
| 14. | Was this training developed in | partnership with a busines | ss? No | |

15. List Businesses that support this training program:

Mecklenburg County EMS, Southside Rescue Squad, South Hill Fire, Boydton Life Station, Southside Rescue Squad Brunswick EMS, Victoria Fire & Rescue, Nottoway County Rescue, Charlotte County Rescue, Lifeline Transport, Patient Transport Systems

16. Describe how you will ensure access to training services throughout the state, including rural areas and through the use of technology:

The EMT program are seated lectures with online quizzes and tests. We offer extra time for student that lack technology and also use technology to stream lectures to reduce time in the class.

17. Describe how you will work with the local board to serve individuals with barriers:

The EMS program works with the local EMS agencies and the local board to provide field clinical sites for EMS students to obtain the required clinicals. This also gives an opportunity for the EMS student to interact with the EMS agency and opportunity for potential employment.

| Program Cost | | | |
|---|---|--|--|
| 18. Registration/Pre-screening/Admissions Fees | \$ 0 | | |
| 19. Tuition (check all items included in Tuition) | \$ 1386 | | |
| Books | \$ 300 | | |
| Required Supplies(Tools, uniforms, etc. | \$ 50 | | |
| Testing/Exam Cost | \$ free 1 st written , practical 100 | | |
| Licensure/Certification Cost(s) | \$ 0 | | |
| Other Required Fees | \$ 50 EVOC, 80 EMS Testing, 20 CPR Cert | | |
| 20. Total Cost to Complete Curriculum/Course | \$ 1886 | | |

Criteria for Admission

- 21. Describe the prerequisites or skills and knowledge required prior to the commencement of training: EMT requires no prerequisites. No felonies within 5 years and the EMS student must pass a EMS background check from the Virginia Office of EMS prior to the start of field clinical rotation.
- ***The course is typically offered as a credit course but can also be offered as a Workforce class.
- 22. Is a High School Diploma or GED required:

No High School Diploma or GED required

SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

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Annual \$36,680

Hourly \$17.64



Training Program Application

A separate application form must be completed for each training program or occupational skills course of study.

| Training Organization National Warrior Workforce | | | |
|---|-----------------------------|------------------------------|--------------------------|
| 2. Contact Person – Name & Title | | | |
| Grace Graff, Operations Analys | | | |
| Training Program or stand-alor | 20 COURTO DEPO | | |
| Warrior Workforce Training an | | 1 | |
| Training and | a riber mounación rrogian | ' | |
| 4. Program or course description | | | |
| | | | |
| The objective of the Warrior Workfo | | | |
| labor talent that can be trained, cer Clean Economy Projects throughou | | | |
| sets to be immediately employed o | | | |
| would be hired for Fiber Installation | | | |
| 5. Year Program Established | 6. Total Credit or | 6. Number of training | 8. Minimum |
| | Curriculum Hours | weeks or hours | Class Size |
| 2022 | 100 harran tatal | 2 18/2 also | 0 |
| 9. Is curriculum certified by an ac | 100 hours total | 2 Weeks | 8 |
| Yes | crediting agency of Similar | No | ogram: |
| | | 110 | |
| 10. Description of training and skil what is covered in the program | | | n, include an outline of |
| 11. Which in-demand industry sec | | | y and the guerose was |
| for the primary target occupat | | | |
| Employment Commission, for | | • | |
| defined by the region, please | provide LMI information to | support the sector & occup | ation. |
| | | | |
| ** See attached Training Progr | | | |
| 12. Does training lead to an indust | | iploma, license, or degree? | If yes, indicate which |
| Yes | | | |
| 13. Is this a stackable credential, p ladder? Yes | | an individual along a career | pathway or up a career |
| ladder? Yes | No | | |
| | | | |

| 14. Was this training developed in partnership with a business? | Yes | No | |
|---|-----|----|--|
| | | | |
| | | | |
| | | | |

| 15. List Businesses that support this training program: | |
|--|-----|
| Mastec Networks, Kinnex Broadband, Lumos Networks, Americrew Networks, FHR and Capital Telec | com |

16. Describe how you will ensure access to training services throughout the state, including rural areas and through the use of technology:

We have a mobile trianing unit that can bring the training, equipment and certification programs to the workforce and meet them in their local community. We also have training locations/classrooms in most counties in VA - using the VFWs, American Legions and other VSOs.

17. Describe how you will work with the local board to serve individuals with barriers: We will look to support their travel and PC access needs through additional outside funds if necessary.

| Program Cost | | |
|---|----------|--|
| 18. Registration/Pre-screening/Admissions Fees | \$ 2,500 | |
| 19. Tultion (check all items included in Tuition) | \$ | |
| Books | \$ \$350 | |
| Required Supplies (Tools, uniforms, etc. | \$ 1,100 | |
| Testing/Exam Cost | \$ 250 | |
| Licensure/Certification Cost(s) | \$ 75 | |
| Other Required Fees | \$ 500 | |
| 20. Total Cost to Complete Curriculum/Course | \$ 4,775 | |

Criteria for Admission

- 21. Describe the prerequisites or skills and knowledge required prior to the commencement of training:
 - High School Diploma or GED
 - Experience working on teams and working with machinery
 - Ability to travel during the week and work both indoors and outdoors
 - Possess a valid driver's license; clean driving record
 - Ability to pass both a background check and drug screening

| 22. Is a High School Diploma or GED required: | Yes | No | |
|---|-----|----|--|
| | | | |

National Infrastructure Technician Academy

Infrastructure Curriculum Fiber Tract

The Certified National Infrastructure Technician Academy (NITA) provides students with the fundamentals to become a recognized leader in the wireless service provider industry. National Infrastructure graduates will stand out from the competition when applying for wireless and telecommunication technology jobs. This program is based on a curriculum that meets all federal standards for training in accordance with the US Department of Labor. It is designed to include OSHA required training listed in CFR's - 1910/1926 related to work at wireless communication sites.

| Day One- Morning | | |
|--|-----------|-------|
| Welcome and Introduction: NITA Instructors TBD | Schedule | Hours |
| Course Introduction and Administrative Task | 8-am 1pm | 5 |
| Review of Syllabus and Course Calendar | | |
| Review of the Instruction Manual, Course Material and | | |
| Expected Results and Achievements | | |
| Review Rules of the Classroom and Professional Conduct | | |
| Day One- Afternoon | | 765 |
| Instructors: TBD | Schedule | Hours |
| History and importance of OSHA | 2pm – 7pm | 5 |
| Introduction to OSHA 10 | | |
| Introduction: Basic Safety and Health | | |
| Material Handling Hazard | | |
| Identifying Positive and Negative Safety Culture | | |

| nstructors: TBD | Schedule | Hours |
|---|-----------|------------|
| OSHA 10 Introduction: Continued Definitions and Terminology Safety Overview Workplace Hazards Personal Protection Equipment (PPE) Safety Culture in the Workplace Roles of Workforce and Management in Safety Culture | 8am – 1pm | 5 |
| Day Two- Afternoon | | T |
| Instructors: TBD | Schedule | Hours 5 |
| OSHA 10: Continued Employee Rights Improving Safety Culture OSHA Inspections Focus: Four Hazards Hand and Power Tool Safety Major Construction Site Health Hazards | 2pm – 7pm | 3 |

| Day Three - Morning | | |
|---|-----------|-------|
| Instructors: TBD | Schedule | Hours |
| Resume Framework and Writing Proofing/Editing/Rewrites Industry Standard Resume Sample Resumes to review Interview Skills - Presenting your best self 7 Steps to Improve Your Interview for Veterans Top 30 Interview Questions Interview and Job Applications Tips and Tricks | 8am — 1pm | 5 |
| Day Three - Afternoon | - | |
| Instructors: TBD | Schedule | Hours |
| Introduction to Fiber and Industry Overview TIRAP Fiber Apprenticeship Overview Fiber Optic Components Cables, Connections, Splices Hardware (patch panels, splice closures, conduit, etc.) | 2pm – 7pm | 5 |

| Instructors: TBD | Schedule | Hours |
|--|-----------|-------|
| Fiber to the X- (FTTX Methodology) Dimensioning FTTX networks Elements of Optimization Fiber Theory for FTTX Optical Fiber Optical Cable | 8am – 1pm | 5 |
| Day Four - Afternoon | = 1/2 | |
| instructors: TBD | Schedule | Hours |
| Telecommunications Equipment Installation Process Electronic Repairs and Troubleshooting procedures Tip and Ring Techniques and Wire Tracing Ethernet RJ45 Connectors Wire Maintenance, Repair and Splicing Termination Options | 2pm 7pm | 5 |

| Day Five - Morning | | |
|---|-----------|-------|
| Instructors: TBD | Schedule | Hours |
| Splitters Panels, Closures, and Cabinets WDM in FTTX Applications Active Devices OLTs and ONTs Loss Budgets and Splitting Number Constraints Cable and ONT Installation Techniques (Vendor Specs) Testing FTTX Systems | 8am – 1pm | 5 |
| Day Five- Afternoon | | |
| Instructors: TBD | Schedule | Hours |
| Fiber Optic Splicing/Testing Skills Lab | 2pm – 7pm | 5 |

| | Hands-on Fiber Splicing Skills | |
|---|--------------------------------|--|
| • | Testing and Troubleshooting | |
| • | Cable Routing | |
| • | Cable Termination | |

| Day Six - Morning | | |
|---|-----------|-------|
| Instructors: TBD | Schedule | Hours |
| Fiber Optic Splicing Skills Lab | 8am – 1pm | 5 |
| Power Meter Testing | | |
| Troubleshooting and Problem Solving | | |
| Reading Blueprints and Plans | | |
| Day Six - Afternoon | | |
| Instructors: TBD | Schedule | Hours |
| RF- EME Fundamental Certification | 2pm – 7pm | 5 |
| Radio Frequency Theory | | |
| RF Regulations and Definitions | | |
| Antennas/Frequency/Wavelength | | |
| Lockout - Tagout Certification | | |
| Hazard Energy Basics | | |
| Control of Hazardous Energy (COHE) | | |

| Day Seven - Morning | | |
|---|-----------|-------|
| Instructors: TBD | Schedule | Hours |
| Confined Spaces Certification OSHA Confined Spaces in Construction Standard Aerial Lift Terms and Definitions Aerial Lift: Certification Types of Lifts Rooftop Safety Certification Inspections/ Repairs/Modifications | 8am – 1pm | 5 |
| Day Seven - Afternoon | | |
| Instructors: TBD | Schedule | Hours |
| Introduction to Aerial Drones and Operator Safety Drone Definitions and Terminology Drone Inspection/Care and Maintenance Drone Operator: Personal Protection Equipment (PPE) Site Survey and Pole Audits | 2pm – 7pm | 5 |

| Day Eight - Morning | | |
|--|-----------|-------|
| Instructors: | Schedule | Hours |
| Site Surveys and Drones: Continued Drone Flying: Safety and Cell Towers Drone Laws and Regulations Drone Mapping and Architecture Drawing | 8am 1pm | 5 |
| Day Eight - Afternoon | | |
| Instructors: TBD | Schedule | Hours |
| Drone Practicum | 2pm – 7pm | 5 |

Drone Certification

| Day Nine - Morning | | |
|--|-----------|-------|
| Instructors: TBD | Schedule | Hours |
| First Aid Certification | 8am – 1pm | 5 |
| AED Certification | | |
| CPR Certification | | |
| Day Nine - Afternoon | 1 | ., |
| Instructors: TBD | Schedule | Hours |
| First Aid/AED/CPR Certification: Continued | 2pm – 7pm | 5 |
| Blood Borne Pathogen Certification | | |
| DOT Safety and Flagger Certification | | |

| Day Ten- Morning | | | |
|---|-----------|-------|--|
| Instructors: TBD | Schedule | Hours | |
| Final Exam Overview and Prep | 8am – 1pm | 5 | |
| Final Exam | | | |
| Course Wrap-Up | | | |
| Day Ten - Afternoon | | | |
| Instructors: TBD | Schedule | Hours | |
| Job Prep and Company Onboarding | 2pm – 7pm | 5 | |

| Total Course I | lours: | 100 Hours |
|-----------------------|--------|-----------|

List of Course Certifications:

- DOL OSHA 10 Certification
- RF EME Fundamental Certification
- Lockout Tagout Certification
- Confined Spaces Certification
- Aerial Lift: Certification
- Rooftop Safety Certification
- Drone Certification
- Red Cross First Aid, AED, and CPR Certification
- Blood Borne Pathogen Certification
- DOT Safety and Flagger Certification
- FIS Certified Fiber Optic Technician



Date:

June 1, 2022

To:

Kelley Dunne

AmeriCrew, LLC

21 Omaha Street, Dumont, NJ 07628

Phone: (201) 387-7700

Email: kdunne@americrew.com

From:

Debra Bennett

Vice President of Apprenticeship Wireless Infrastructure Association 2111 Wilson Boulevard, Suite 210

Arlington, VA 22201

RE:

Department of Labor Apprenticeship Program Registration

WIA National Sponsor ID:

2017-ZA-500

Employer Department of Labor RAPIDS ID: 2017-ZA-500-37613

Registration Date:

June 1, 2022

AmeriCrew Team,

Welcome to the TIRAP Family!

We have received your executed Employer Acceptance Agreement and your company has been registered with the Department of Labor as a participating employer of the Telecommunications Industry Registered Apprenticeship Program (TIRAP). Your program registration information is provided above. Please coordinate with our Apprenticeship Support Team to schedule your onboarding session.

WIA prides itself in providing high quality, high-touch technical assistance services. Examples include a guided onboarding process, access to a dedicated team of apprenticeship experts, program tracking tools and hosting of recurring strategy sessions. We're here to facilitate your adoption of registered apprenticeship in the most effective way possible.

We look forward to our partnership and growing the apprenticeship program with you.

Best Regards,

Debra K. Bennett

Vice President of Apprenticeship

Debra W. Gennett

Executive Committee

Report to the South Central Workforce Development Board

Thursday, July 20, 2023

Executive Committee:

Lisa Crews-Chair; Jeremy Satterfield Vice-Chair; Gary Walker-Treasurer; Stephanie Coleman; Liz Jamerson, Donnie Williams, Tricia Currin

Items from the April 20, 2023 Meeting:

- 1. Reviewed expenditures for all contracts, grants, and programs
- 2. Reviewed PY 2022 2nd Quarter Performance
- 3. Reviewed Workforce Board Certification forwarded to CLEO for approval
- 4. Reviewed One-Stop Operator Contract recommend to SCWDB to approve

Reconvened for SCWDB as there was no quorum

- 5. Approved Jeremy Satterfield as Chair and Donnie Williams as Vice-Chair
- 6. Approved Tricia Currin to fill the vacancy on the Executive Committee
- 7. Approved One-Stop Operator Contract with Southside Virginia Community College
- 8. Approved OJT Training policy update
- 9. Approved OSHA 30 training program

Items from the May 18, 2023 Meeting:

- 1. Reviewed expenditures for all contracts, grants, and programs
- 2. Reviewed upcoming PY 2022 State Compliance Monitoring in June
- 3. Reviewed PY 2023 WIOA Allocations

Attachment 1

Items from the June 15, 2023 Meeting:

- 1. Reviewed expenditures for all contracts, grants, and programs
- 2. Approved \$25,000 for Ticket to Work Salary
- 3. Reviewed PY 2023 WIOA Allocations Revised

Attachment 2

- 4. Approved carry-over budget from July 1-28th for operations
- 5. Reviewed Sentara grant award of \$75,000 for Career Exploration and Work Based Learning
- 6. Reviewed PY 2023 3rd Quarter performance
- 7. Approved ETPL training programs- re-certification of training programs and certification of new training programs as recommended by the Employment Enhancement Committee

LWDA PY 2022 to PY 2023 Comparison - WIOA Title I Adult, Youth, Dislocated Worker

| % | -8.3% | -14.6% | -13.6% | -8.4% | -8.2% | -1.5% | -11.0% | -14.6% | 4.2% | -4.4% | -15.6% | -18.6% | -11.7% | -12.1% | 2.6% |
|--------------|---------------|-------------|-------------|------------|-------------|-----------|-------------|------------|------------|-------------|-------------|-------------|------------|-------------|-------------|
| \$ Variance | (\$703,972) | (\$53,493) | (\$60,214) | (\$28,850) | (\$37,973) | (\$4,687) | (\$39,163) | (\$40,263) | (\$8,589) | (\$50,337) | (\$48,400) | (\$276,890) | (\$45,382) | (\$57,248) | \$48,518 |
| DW - 2023 | \$7,787,499 | \$311,929 | \$382,152 | \$313,191 | \$422,613 | \$312,302 | \$315,542 | \$236,268 | \$217,637 | \$1,095,555 | \$261,644 | \$1,212,577 | \$341,741 | \$417,480 | \$1,946,869 |
| DW - 2022 | \$8,491,471 | \$365,422 | \$442,366 | \$342,041 | \$460,586 | \$316,989 | \$354,706 | \$276,531 | \$227,226 | \$1,145,892 | \$310,044 | \$1,489,467 | \$387,123 | \$474,728 | \$1,898,351 |
| % | -8.6% | -14.0% | -12.7% | -14.5% | -17.5% | 13.7% | -23.4% | -15.7% | -14.4% | -2.1% | -15.5% | -28.5% | -0.8% | -22.1% | 8.3% |
| \$ Variance | (\$1,159,665) | (\$100,571) | (\$102,444) | (\$69,328) | (\$117,605) | \$74,486 | (\$102,930) | (\$91,609) | (\$59,787) | (\$41,917) | (\$106,060) | (\$269,969) | (\$3'038) | (\$136,185) | \$267,294 |
| Youth - 2023 | \$12,368,305 | \$618,168 | \$701,779 | \$409,537 | \$555,219 | \$619,566 | \$337,543 | \$491,376 | \$355,155 | \$1,949,330 | \$577,207 | \$1,432,898 | \$363,449 | \$481,004 | \$3,476,074 |
| Youth - 2022 | \$13,527,970 | \$718,738 | \$804,223 | \$478,865 | \$672,824 | \$545,080 | \$440,474 | \$582,985 | \$414,942 | \$1,991,247 | \$683,268 | \$2,002,868 | \$366,489 | \$617,189 | \$3,208,780 |
| % | -8.4% | -14.0% | -12.3% | -13.9% | -16.8% | 9.5% | -23.5% | -16.1% | -11.0% | -1.1% | -13.5% | -28.0% | -3.0% | -22.2% | 7.5% |
| \$ Variance | (\$1,062,210) | (\$102,572) | (\$81,629) | (\$63,963) | (\$89,714) | \$53,817 | (\$91,898) | (\$74,419) | (\$47,026) | (\$19,903) | (\$90,302) | (\$230,669) | (\$12,142) | (\$138,129) | \$226,338 |
| Adult - 2023 | \$11,563,742 | \$629,376 | \$582,520 | \$396,109 | \$444,097 | \$620,274 | \$298,993 | \$387,766 | \$379,784 | \$1,776,086 | \$580,218 | \$1,363,539 | \$390,246 | \$483,908 | \$3,230,828 |
| Adult - 2022 | \$12,625,952 | \$731,949 | \$664,149 | \$460,072 | \$533,811 | \$566,457 | \$390,891 | \$462,184 | \$426,810 | \$1,795,989 | \$670,519 | \$1,894,208 | \$402,388 | \$622,036 | \$3,004,489 |
| LWDA | Virginia | - | 2 | 8 | 4 | 5 | 9 | 7 | 80 | 6 | 10 | 11 | 12 | 13 | 14 |

| | | \$0 Hold Harmless | \$0 Hold Harmless | | | | | | | | | | | | |
|-------------------------------------|-------------|-------------------------|-------------------------|--------------------|---------------------|---------------|-------------------------|-----------------------|-----------------|----------------|------------------|----------------------|-------------------------|-------------------|--------------------------|
| Difference | | \$0 | \$0 | -\$7,791 | -\$5,803 | -\$104,001 | -\$22,355 | -\$11,302 | \$24,859 | \$145,880 | -\$1,596 | \$47,872 | -\$151,840 | -\$25,894 | \$111,970 |
| May 23 Dislocated Worker | \$7,787,499 | \$311,929 | \$382,152 | \$320,983 | \$428,415 | \$416,303 | \$337,897 | \$247,570 | \$192,778 | \$949,675 | \$263,240 | \$1,164,704 | \$493,581 | \$443,374 | \$1,834,899 |
| June 8 Dislocated Worker Revised | \$7,787,499 | \$311,929 | \$382,152 | \$313,191 | \$422,613 | \$312,302 | \$315,542 | \$236,268 | \$217,637 | \$1,095,555 | \$261,644 | \$1,212,577 | \$341,741 | \$417,480 | \$1,946,869 |
| NAME | VIRGINIA | 1 Southwestern Virginia | 2 New River/Mount Roger | 3 Western Virginia | 4 Shenandoah Valley | 5 Crater Area | 6 Piedmont Workforce Ne | Region 2000/Central V | 8 South Central | 9 Capital Area | 10 West Piedmont | 11 Northern Virginia | 12 Alexandria/Arlington | 13 Bay Consortium | 14 Southeastern Collabor |
| N N | | _ | 2 | က | 4 | 2 | 9 | 7 | 80 | 6 | 10 | 11 | 12 | 13 | 14 |

\$330,582



June 14, 2023

Terra Bailey Napier, Executive Director South Central Workforce Development Board 285-C George Washington Highway P.O. Box 580 Charlotte Court House, Virginia 23923

Dear Ms. Napier,

This letter is in response to the South Central Workforce Development Board's (SCWDB) request for approval to self-provide WIOA Title I Individualized and Follow-Up Career Services starting July 1, 2023, per <u>VBWD Policy #401-03</u> (2016) <u>Provision of Career Services</u>. Based on a review of the documents submitted to the Governor's Office in support of the Board's request, it has been determined that your Local Workforce Development Board's (LWDB) request for a waiver has been approved by the Governor's Office.

I am issuing this letter on behalf of the Governor's Office, which has approved your Board's request for a waiver, allowing the LWDB to self-provide WIOA Title I Individualized and Follow-Up Career Services through the American Job Centers within the Local Workforce Development Area (LWDA) served by the SCWDB. This approval is contingent upon the following conditions:

- ✓ The LWDB is to be on track to meet or exceed all WIOA Title I performance measures as established through the performance measure negotiation process.
- ✓ The LWDB must be on track to meet the 40% training expenditure requirement for Adult and Dislocated Worker participants.

Future approvals of waiver requests will be based on the LWDB's performance on the above stated conditions.

Going forward, the LWDB must send a letter to the Virginia Community College System (VCCS), WIOA Title I Administration, no later than March 31, 2024, indicating if there is intent to seek approval for continuation of the waiver. The letter must include information regarding progress towards meeting performance targets for WIOA Title I program services. In addition, the LWDB must include in the letter an updated response to the seven questions in the template "Request for Governor's Approval for Local Workforce Development Board to Provide WIOA Individualized and Follow-up Career Services". A copy of the template is available upon request.

Please note for the record that the VCCS Waiver Evaluation Team uses additional information in its assessment of waiver requests, including the following data, as applicable:

✓ The LWDB must continue to maintain appropriate controls, including adherence to segregation of duties procedures, conflict of interest protocols, and performance review processes as documented in policy and organizational charts, as approved by the LWDB.



- ✓ The LWDB must address all compliance issues effectively as reported on the annual WIOA Title I Monitoring Report issued by VCCS, and not have any findings resulting in disallowed costs.
- ✓ The LWDB must manage WIOA Title I funds effectively to avoid recapture.
- ✓ The LWDB must participate in quarterly calls with VCCS staff to discuss progress on its performance outcomes.

Thank you for your time and attention.

Randell Z. Sty

Sincerely,

Randall Stamper

Associate Vice Chancellor Career Pathways and Workforce Programs Virginia Community College System Richmond, Virginia 804.819.4691

Copy: George Taratsas, Office of the Virginia Secretary of Labor, Office of the Governor Jeremy Satterfield, Chair, South Central Workforce Development Board The Honorable Gary Walker, Chair, SCWDB Chief Elected Officials Consortium

South Central Workforce Development Board

Workforce Innovation and Opportunity Act 2023-2024 Budget

Attachment 4

| Carryover Admin \$ \$1,108.24 | WIOA | 2022-23 | 2023-24 | -24 | | | | | | | _ |
|---|-------------------|---------------|----------|-------------|---------------|-------|---------------|---------|----------|------------------|------------------|
| \$ 181,179,22 191,179,22 | Carryover Admin | \$ 47,108. | | 51,968.79 | | | | | | | |
| \$ 106,307.29 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 4 108,302.50 8 10 | Carryover Adult | | | 191,179.22 | | | | | | | |
| 5 | Carryover DLW | | | 108,302,50 | | | | | | | |
| \$ \$ 569,847,05 \$ 622,742.67 \$ 700,897.80 \$ 622,742.67 \$ 700,897.80 \$ 7100,897.80 \$ 95,257.60 \$ 134,805.60 \$ 134,805.60 \$ 135,873.30 | Carryover Youth | | | 301,292.16 | | | | | | | |
| \$ 106.897.80 \$ 99,257.60 CARCER NDLW | Total Carryover | | | | | | | | | | |
| \$ 106,897.80 \$ 95,257.60 PROPERTY NATION (Color) \$ 384,128.00 \$ 342,605.60 PROPERTY NATION (Color) \$ 384,128.00 \$ 342,605.60 PROPERTY NATION (Color) \$ 333,447.80 \$ 342,605.60 PROPERTY NATION (Color) \$< | | | | | | | | | | | |
| \$ 384,129.00 \$ 341,805.60 \$ 341,805.60 \$ | Admin Allocation | | - | 95,257.60 | | | | | | | |
| \$ 204,503.40 \$ 195,873.30 \$ 195,873.30 \$ 195,873.30 \$ 195,873.30 \$< | Adult Allocation | \$ 384,129.0 | | | | | | | | | |
| \$ 319,639.50 4 319,639.50 4 | DLW Allocation | | - | 195,873.30 | | | | | | | |
| \$ 1,068,978.00 \$ 952,576.00 PROPER NOTE NOTE NOTE NOTE NOTE NOTE NOTE NOTE | Youth Allocation | | | 319,639.50 | | | | | | | |
| \$ 30,638.29 2,761.54 Percentage | Total Allocation | | - | | | | | | | | |
| \$ 4,290.59 \$ 2,761.54 Percentage P | Center Security | | 59 | | | | | | | | |
| \$ 105,583.00 \$ 101,586.36 Personant Personant <td>SNAP E&T</td> <td></td> <td>-</td> <td>2,761.54</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | SNAP E&T | | - | 2,761.54 | | | | | | | |
| \$ 140,511.88 \$ 179,347.90 Youth CAREER NDLW Sentara SNAP E&T Total \$ 1,779,336.93 \$ 1779,336.93 \$ 1779,336.93 \$ 1779,336.93 \$ 1779,336.93 \$ 1779,336.93 \$ 1779,336.93 \$ 1779,336.93 \$ 187,226.39 \$ 2,761.54 \$ 187,226.39 \$ 2,761.54 < | CAREER NDLW | | - | | | | | | | | |
| \$ 140,511.88 \$ 179,347.90 Yellow the control of the co | Sentara | | \$ | 75,000.00 | | | | | | | |
| \$ 1,779,336.93 Admin Adult Poslocated Youth CAREER NDLW Sentara SNAP E&T Total \$ 4 51,968.79 \$ 191,179.22 \$ 108,302.50 \$ 301,292.16 \$ 101,586.36 \$ 2,761.54 \$ 2,761. | Other Grant Total | \$ 140,511.8 | - | | | | | | | | |
| Admin Adult Dislocated Youth CAREER NDLW Sentara SNAP E&T Total \$ 51,968.79 \$ 191,179.22 \$ 108,302.50 \$ 301,292.16 \$ 101,586.36 \$ 2,761.54 \$ \$ 95,257.60 \$ 341,805.60 \$ 195,873.30 \$ 319,639.50 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 532,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 506,123.45 \$ 286,268.22 \$ 620,931.66 \$ 101,158.64 \$ 25,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 26,861.37 \$ 17,907.58 \$ 91,427.72 \$ 50,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 232,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 232,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 232,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2, | Grand Total | | 93 \$ | 123 | | | | | | | |
| Admin Adult Dislocated Youth CAREER NDLW Sentara SNAP E&T Total \$ 51,968.79 \$ 191,179.22 \$ 108,302.50 \$ 301,292.16 \$ 101,586.36 \$ 2,761.54 \$ 2 | | | | | | | | | | | |
| \$ 51,968.79 \$ 191,179.22 \$ 301,292.16 \$ 101,586.36 \$ 2,761.54 \$ \$ 95,257.60 \$ 341,805.60 \$ 195,873.30 \$ 319,639.50 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 522,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 56,123.45 \$ 286,268.22 \$ 620,931.66 \$ 10,158.64 \$ 25,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 26,861.37 \$ 17,907.58 \$ 91,427.72 \$ 50,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 532,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ | Budget | Admin | Adul | | Dislocated | Youth | CAREER NDLW | Sentara | SNAP E&T | Total | Ticket to Work |
| \$ 95,257.60 \$ 341,805.60 \$ 195,873.30 \$ 319,639.50 \$ 75,000.00 \$ \$ \$ 147,226.39 \$ 532,984.82 \$ 304,175.80 \$ 620,931.66 \$ 10,1586.36 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 26,861.37 \$ 17,907.58 \$ 91,427.72 \$ 50,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 26,861.37 \$ 17,907.58 \$ 91,427.72 \$ 50,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 334,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ | Carryover | | | 191,179 | \$ 108,302.50 | | | - | | \$ 757,090.57 | 57 \$ 104,281.66 |
| \$ 147,226.39 \$ 532,984.82 \$ 304,175.80 \$ 620,931.66 \$ 10,1586.36 \$ 75,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 506,123.45 \$ 286,268.22 \$ 620,931.66 \$ 10,158.64 \$ 25,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 26,861.37 \$ 17,907.58 \$ 91,427.72 \$ 50,000.00 \$ 2,761.54 \$ \$ 147,226.39 \$ 532,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 \$ 2,761.54 \$ | Allocation | | - | | | | | | | \$ 1,027,576.00 | 00. |
| \$ 147,226.39 \$ 506,123.45 \$ 286,268.22 \$ 620,931.66 \$ 10,158.64 \$ 25,000.00 \$ 2,761.54 \$ 5,000.00 \$ 2,761.54 \$ 5,000.00 \$ 2,761.54 \$ 5,000.00 \$ 2,761.54 \$ 5,000.00 \$ 2,761.54 \$ 5,000.00 \$ 2,761.54 \$ 2,000.00 \$ 2,761.54 \$ 2,000.00 \$ 2,761.54 \$ 2,000.00 \$ 2,761.54 \$ 2,000.00 \$ 2,761.54 \$ 2,000.00 \$ 2 | Total 2019-20 | | \vdash | | | | | \$ | | \$ 1,784,666.57 | 57 \$ 104,281.66 |
| \$ 26,861.37 \$ 17,907.58 \$ \$ 91,427.72 \$ 50,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ </td <td>Board Operations</td> <td></td> <td>_</td> <td></td> <td></td> <td>-</td> <td></td> <td>δ.</td> <td><</td> <td>\$ 1,598,469.90</td> <td>90 \$ 104,281.66</td> | Board Operations | | _ | | | - | | δ. | < | \$ 1,598,469.90 | 90 \$ 104,281.66 |
| \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Contracts | S | Ş | 26,861.37 | | . \$ | | \$ | | \$ 186,196.67 | \$ 29. |
| \$ 147,226.39 \$ 532,984.82 \$ 304,175.80 \$ 620,931.66 \$ 101,586.36 \$ 75,000.00 | | \$ | Ş | X () | \$ | \$ | | | | \$ | |
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| | GRAND IOIAL | | - | -6 I | | | 2 101,300.30 | ? | | | 2 |
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2023-2024 South Central Workforce Development Board Meetings

| Weetings Attachment 5 | 9:00 Policy/Oversight Committee (Virtual) 18 8:00 Executive Committee @ SVCC 9:00 SCWDB @ SVCC 26 9:00 CLEO @ SVCC | 9:00 Strategic Planning (Virtual) 15 8:00 Executive Committee @ SCWDB Office | March 9:00 Employment Enhancement (Virtual) 14 9:00 Youth Committee (Virtual) 21 8:00 Executive Committee @ SCWDB Office | April 9:00 Policy/Oversight Committee (Virtual) 18 8:00 Executive Committee @ SVCC 9:00 SCWDB @ SVCC 26 9:00 CLEO @ SVCC | 9:00 Strategic Planning (Virtual) 16 8:00 Executive Committee @ SCWDB Office | June 9:00 Employment Enhancement (Virtual) 13 9:00 Youth Committee (Virtual) 20 8:00 Executive Committee (TDB) 9:00 SCWDB (If Needed) 28 9:00 CLEO (If Needed) |
|---|--|---|---|---|---|--|
| entral Workforce Development Board Meetings | Su M Tu W Th F Sa 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 February 2024 | Su M Tu W Th F Sa 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 | Su M Tu W Th F Sa 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | Su M Tu W Th F Sa 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Su M Tu W Th F Sa 2 3 4 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 88 30 |
| 2023-2024 South Central Workfor | 9:00 Policy/Oversight Committee (Virtual) 8:00 Executive Committee @ SVCC 9:00 SCWDB @ SVCC 9:00 CLEO @ SVCC | 9:00 Strategic Planning (Virtual) 17 8:00 Executive Committee @ SCWDB Office | September 9:00 Employment Enhancement (Virtual) 14 9:00 Youth Committee (Virtual) 21 8:00 Executive Committee @ SCWDB Office | October 19 9:00 Policy/Oversight Committee (Virtual) 19 8:00 Executive Committee @ SVCC 9:00 SCWDB @ SVCC 27 9:00 CLEO @ SVCC | November 9:00 Strategic Planning (Virtual) 16 8:00 Executive Committee @ SCWDB Office | Becember 9:00 Employment Enhancement (Virtual) 14 9:00 Youth Committee (Virtual) 21 8:00 Executive Committee @ SCWDB Office |
| F002 All I | Su M Tu W Th F Sa 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Su M Tu W Th F Sa 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Su M Tu W Th F Sa 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | Su M Tu W Th F Sa 1 2 3 4 5 6 7 8 9 40 11 12 13 14 15 16 17 18 49 20 21 22 23 24 25 26 27 28 29 30 31 | Su M Tu W Th F Sa 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | Su M Tu W Th F Sa 3 4 5 8 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |

| Executive and By Laws (7) | Employment Enhancement | Strategic Planning | Policy/Oversight | Youth Committee |
|------------------------------------|---------------------------|-----------------------------|-----------------------------|------------------------------|
| Jeremy Satterfield Chair | Jeremy Satterfield | Donnie Williams | Catherine Howard | *Addison Gills |
| Donnie Williams Vice Chair | Keith Harkins | Sheri McGuire | Margaret Taylor- Collins | *Liz Jamerson |
| Gary Walker Treasurer | Tricia Currin | Faustine Dye | Mark Webb | Tiffany Russell |
| Liz Jamerson | Mike Dolianitis | Buffy Allgood | Tina Wood | Kevin Chandler |
| Stephanie Coleman | Eric Napier | Margaret Taylor- Collins | Stephanie Coleman | Scott Critzer |
| Catherine Howard | Elizabeth Smith | | | *Margaret Taylor- Collins |
| Tricia Currin | | | | Ann Nelson |
| | | | | *Asha Moses |
| | | | | Brad Bryant |
| | | | | *Buffy Allgood |

^{*}Denotes WDB Members