

CHIEF LOCAL ELECTED OFFICIALS
South Central Workforce Development Board
Friday, July 24, 2026
Heartland Business Park Conference Room
200 Heartland Drive
Keysville, VA 23947
9:00 A.M.

AGENDA

- | | |
|--|-------------------------------|
| I. Welcome/Call to Order | Odessa Pride, Chairman |
| II. Public Input | Odessa Pride |
| III. Action on CLEO Minutes: April 24, 2026 | Attachment A |
| IV. Workforce Development Board Minutes (Info Only)
July 16, 2026 | Attachment B |
| V. Workforce Innovation and Opportunity Act | Terra Napier |
| a. Expenditure Reports/ Grants | Attachment C |
| b. PY 2026 Allotments & Allocations | Attachment D |
| c. PY 2026 Youth NOO | Attachment E |
| d. PY 2026-2027 Budget | Attachment F |
| e. Service Delivery Reports for 4 th Quarter | Attachment G |
| i. 1. Workforce Centers | |
| ii. 2. Youth Program | |
| iii. Sentara Grant Report | |
| f. PY 2024 Annual Performance Report | Attachment H |
| g. PY 2026-2027 Negotiated Performance | Attachment I |
| h. PY 2026-2027 SCWDB Meetings Calendar | Attachment J |
| VI. Other/Adjourn | Odessa Pride |

Next Meeting: October 23, 2026 @ 9:00 a.m.

South Central Workforce Development Board

CHIEF LOCAL ELECTED OFFICIALS

Friday, April 24, 2026
Heartland Park
200 Heartland Drive
Keysville, Virginia 23947
9:00 a.m.

Members Present: Benjy Morris (Amelia); Karl Carter (Buckingham); Noah Davis (Charlotte); Larry Roller (Halifax); Robert Zava (Lunenburg); Odessa Pride (Prince Edward)

Members Absent: Cumberland, Brunswick, Nottoway, Mecklenburg

Others Present: Terra Napier, SCWDB Executive Director

Topic-Revised Agenda	Issues	Action	Follow Up
I. Welcome/Call to Order/Introductions	None	Odessa Pride called the meeting to order. A quorum was present with 6 of the 10 counties attending.	None
II. Public Input	None	None	None
III. Action on CLEO Minutes: January 23, 2026	Members reviewed the CLEO Minutes for January 23, 2026.	Karl Carter made a motion to approve the minutes as presented on January 23, 2026 meeting. Larry Roller seconded the motion and it was approved.	None
IV. Workforce Development Board Minutes-April 16, 2026 (Information only)	SCWDB Minutes for April 16, 2026.	None	None

Topic-Revised Agenda	Issues	Action	Follow Up
V. Workforce Innovation and Opportunity Act	A. Expenditure and Grant Reports- The 3rd Quarter expenditure reports were reviewed for all WIOA programs and grants. B. Service Delivery Reports for 3rd Quarter- The service delivery reports for Workforce Centers and Youth Programs were reviewed by the Executive Director with members. C. PY 2024 Performance Report – The PY 2024 Performance Report was reviewed by the Executive Director with members. D. PY 25 Monitoring Report- Executive Director review the PY 25 annual monitoring compliance report with members. E. Board Nominations-Executive Director presented a board nominations to members for Gary Walker and Elizabeth Jamerson. F. Youth Program Renewal- Executive Director reviewed and discussed the SCWDBs' current operations of the Youth Program with members. The SCWDB made a recommendation for the SCWDB to continue to operate the Youth Program. There was discussion on	None None None None Larry Roller made a motion to approve board nominations for Gary Walker and Elizabeth Jamerson for the SCWDB. Karl Carter seconded the motion and it was approved. Karl Carter made a motion for the SCWDB to continue to operate the Youth Program. Larry Roller seconded the motion and it was approved.	None None None None Executive Director will inform Gary Walker and Elizabeth Jamerson. None

Topic-Revised Agenda	Issues	Action	Follow Up
	the renewal of the Youth Program and current operations among members.		None
	G. One-Stop Operator Contract Renewal- Executive Director reviewed and discussed the current One-Stop Operator, Southside Virginia Community College, Contract and performance with the members. The SCWDB made a recommendation to approve the contract for another year. There was discussion on the renewal of the contract with Southside Virginia Community College.	Robert Zava made a motion to approve the One-Stop Operator Contract Renewal with Southside Virginia Community College for another year. Karl Carter seconded the motion and it was approved.	Executive Director will notify and send the contract renewal to Southside Virginia Community College.
VI. Other/Adjourn	None	As there was no further business, the meeting was adjourned on a motion by Karl Carter and a second by Larry Roller the motion carried.	Next Meeting scheduled for July 24, 2026 at 9:00 am @ Heartland Park, Keysville, VA.

South Central Workforce Development Board



SOUTH CENTRAL REGION

Thursday, July 16, 2026
Heartland Park
200 Heartland Drive, Keysville, VA 23947
9:00 a.m.

Members Present: Amelia- Faustine Dye; Brunswick-none; Buckingham-Amanda Lee (Alt- Shannon Reed); Charlotte- Gary Walker, Eric Napier, Keith Harkins (Alt- Matt Dunn); Cumberland- Liz Jamerson; Halifax- Catherine Howard, Kimberly McIver (Alt- Valerie Carrington), Elizabeth Smith; Lunenburg- Trisha Currin; Mecklenburg- None; Nottoway- None; Prince Edward- Margaret Taylor-Collins, Dana Knott, Asha Moses (Alt- Stephanie Nelson), Mark Webb

Members Absent: Kelly Gunn, Buffy Allgood, Jeremy Satterfield, Nathan Parker, Donnie Williams, Linda Eanes

ATTACHMENT B

Topic	Issues	Action	Follow Up
I. Welcome/Call to Order/Roll Call	None	The Executive Director called the meeting to order and conducted the roll call. A quorum was present. As both the Chair and Vice Chair were absent, the Executive Director requested a motion to appoint a temporary Chair for the meeting. Gary Walker made a motion to appoint Liz Jamerson as Chair pro tempore for the meeting. Faustine Dye seconded the motion, and the motion carried.	None
II. Public Input	None	None	None

Topic	Issues	Action	Follow Up
III. SCWDB Minutes: April 16, 2026	The minutes were reviewed.	Trisha Currin made a motion to approved the minutes from the April 16, 2026 meeting. Dana Knott seconded the motion and it was approved.	
IV. Information Only: CLEO Minutes: April 24, 2026	The CLEO minutes were reviewed.	None	None
V. Committee Reports	A. Youth Committee-Liz Jamerson reviewed and discussed the Youth Committee report. Reviewed 4th quarter reports, reviewed PY 2024 performance report. Reviewed and discussed 20% Work Experience Requirement currently at 8.05% as of May. Received updates on youth services provided along with work experience updates. Reviewed and discussed Youth outreach and engagement for the region. Discussed the Transfr VR upcoming contract renewal and the recommendation of the committee. B. Policy/Oversight Committee- Terra Napier reviewed the committee report. Reviewed One-Stop and Youth 4th Quarter Reports. Reviewed customer satisfaction survey for 4th Quarter. Reviewed and discussed PY 2024 Annual Performance report. Reviewed and discussed PY 2026-2027 Negotiated Performance. Reviewed and discussed Sentara Grant Report.	Margaret Taylor Collins made a motion to not renew the contract with Transfr VR for PY 2026-2027. Trisha Currin seconded the motion and it was approved. None.	Executive Director will inform Tranfr and not renew the contract for PY 2026-2027. None

Topic	Issues	Action	Follow Up
	C. Employment Enhancement Committee- Terra Napier reviewed the report. The board reviewed Business Solutions Teams reports for Lake Country, Halifax, and Heartland. Reviewed Employer Service Report. Reviewed 4th quarter Employer Survey results along with employer services provided in the region. Discussed feedback provided on the ETPL Training Provider. D. Strategic Planning Committee- Donnie Williams reviewed the committee report. Reviewed convening of employers and outreach in the region. Reviewed and discussed the Strategic Plan and Local Plan goals and objectives. E. Executive Committee- Terra Napier reviewed the committee report and updates on expenditures, programs, grants, and performance. Discussed and reviewed state monitoring. Reviewed and discussed the 40% training requirement and 20% Work Experience requirement. Reviewed and discussed OSO Contract renewal. Reviewed and discussed Youth Program renewal. Reviewed and discussed rebranding. Reviewed and discussed Allotments and Allocations for PY 2026-2027. Presented, reviewed and discussed PY 2026-2027 Budget.	None None Gary Walker made a motion to approve the PY 2026-2027 Budget as presented. Trisha Currin seconded the motion and it was approved.	None None Forward to CLEOs for Approval.

Topic	Issues	Action	Follow Up
VI. Other/Adjourn	None- Meeting was adjourned with no other business.	Lucas Bowman made a motion to adjourn the meeting. Faustine Dye seconded the motion and it was approved.	The next meeting will be Thursday, October 15, 2026 at 9:00 AM location Heartland Park, Keysville, VA.

BUDGET 2025-2026
JULY 1 - JUNE 30, 2026

KEYSVILLE DISLOCATED

BUDGETED EXPENSES BALANCE

Operating Admin				\$0.00
Personnel				
Salary	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00
Total Personnel	\$0.00	\$0.00	\$0.00	\$0.00

Non-Personnel

Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Communication	\$322.74	\$104.82	\$217.92	
Contractual Service	\$242.06	\$176.00	\$66.06	
Equipment		\$0.00	\$0.00	
Insurance	\$193.65	\$66.68	\$126.97	
Office Supplies	\$403.43	\$217.89	\$185.54	
Outreach	\$161.37	\$80.00	\$81.37	
Rent	\$1,129.60	\$0.00	\$1,129.60	
Subscriptions		\$0.00	\$0.00	
Staff Training	\$96.82	\$44.00	\$52.82	
Staff Travel	\$322.74	\$335.49	(\$12.75)	
Utilities	\$322.74	\$0.00	\$322.74	
Total Non-Personnel	\$3,195.15	\$1,024.88	\$2,170.27	
Total Operating	\$3,195.15	\$1,024.88	\$2,170.27	

Participant Services

Career Services only	\$39.87	\$0.00	\$39.87	
Career Services w/training	\$483.41	\$479.90	\$3.51	
Supportive Services	\$0.00	\$0.00	\$0.00	
Occupational Skills	\$7,958.64	\$0.00	\$7,958.64	
Non-ITA	\$0.00	\$0.00	\$0.00	
On-the-Job Training	\$1,620.71	\$0.00	\$1,620.71	
Customized Training	\$0.00	\$0.00	\$0.00	
Contract Training	\$0.00	\$0.00	\$0.00	
Transitional Jobs	\$0.00	\$0.00	\$0.00	
Registered Apprenticeships	\$0.00	\$0.00	\$0.00	
Incumbent Worker	\$0.00	\$0.00	\$0.00	
Remedial/Pre-Vocational	\$0.00	\$0.00	\$0.00	
Books,fees,travel,mat,etc	\$3,375.59	\$0.00	\$3,375.59	
Certification Tests	\$406.71	\$0.00	\$406.71	
Total Customer Costs	\$13,884.93	\$479.90	\$13,405.03	
Total Detailed Expenditures	\$17,080.08	\$1,504.78	\$15,575.30	

Total % Office Staff Spent

Total % Client Spent

Total % Spent

FOR THE MONTHS THRU JUNE 2026
SOUTH HILL DISLOCATED

BUDGETED EXPENSES BALANCE

	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00

	\$0.00	\$0.00	\$0.00	\$0.00
	\$179.30	\$64.90	\$114.40	
	\$434.48	\$280.00	\$154.48	
	\$0.00	\$0.00	\$0.00	
	\$107.58	\$44.45	\$63.13	
	\$224.13	\$180.94	\$43.19	
	\$89.65	\$57.00	\$32.65	
	\$327.55	\$0.00	\$327.55	
	\$0.00	\$0.00	\$0.00	
	\$53.79	\$38.00	\$15.79	
	\$179.30	\$241.81	(\$62.51)	
	\$179.30	\$0.00	\$179.30	
	\$1,775.08	\$907.10	\$867.98	
	\$1,775.08	\$907.10	\$867.98	

	\$22.14	\$0.00	\$22.14	
	\$306.90	\$303.94	\$2.96	
	\$0.00	\$0.00	\$0.00	
	\$4,421.47	\$3,563.15	\$858.32	
	\$0.00	\$0.00	\$0.00	
	\$900.40	\$0.00	\$900.40	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$1,837.00	\$963.05	\$873.95	
	\$225.95	\$0.00	\$225.95	
	\$7,713.86	\$4,830.14	\$2,883.72	
	\$9,488.94	\$5,737.24	\$3,751.70	

68%

10%

29%

AREA 8 DISLOCATED

BUDGETED EXPENSES BALANCE

	\$0.00	\$0.00	\$0.00	\$0.00
	\$12,600.00	\$10,833.78	\$1,766.22	
	\$4,900.00	\$4,179.97	\$720.03	
	\$17,500.00	\$15,013.75	\$2,486.25	

	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,109.42	\$422.39	\$687.03	
	\$1,882.08	\$728.00	\$1,154.08	
	\$0.00	\$0.00	\$0.00	
	\$1,265.66	\$184.47	\$1,081.19	
	\$2,636.79	\$1,149.28	\$1,487.51	
	\$1,054.71	\$244.10	\$810.61	
	\$8,082.99	\$5,257.32	\$2,825.67	
	\$0.00	\$0.00	\$0.00	
	\$632.83	\$218.00	\$414.83	
	\$2,109.42	\$986.95	\$1,122.47	
	\$2,109.42	\$419.84	\$1,689.58	
	\$20,883.32	\$9,610.35	\$11,272.97	
	\$38,383.32	\$24,624.10	\$13,759.22	

	\$260.59	\$0.00	\$260.59	
	\$1,286.43	\$1,279.74	\$6.69	
	\$0.00	\$0.00	\$0.00	
	\$52,017.26	\$7,223.15	\$44,794.11	
	\$0.00	\$0.00	\$0.00	
	\$10,592.90	\$0.00	\$10,592.90	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$23,935.83	\$3,196.04	\$20,739.79	
	\$2,658.25	\$424.95	\$2,233.30	
	\$90,751.26	\$12,123.88	\$78,627.38	
	\$129,134.58	\$36,747.98	\$92,386.60	

64%

13%

28%

BUDGET 2025-2026
JULY-JUNE 2026

OUT OF SCHOOL YOUTH THRU JUNE 2026

BUDGETED EXPENSES BALANCE

Operating

Personnel

Salary

Benefits

Total Personnel

\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

Non-Personnel

Advertising

Communication

Contractual Service

Equipment

Insurance

Office Supplies

Rent

Outreach

Subscriptions

Staff Training

Staff Travel

Utilities

\$0.00	\$0.00	\$0.00
\$991.61	\$442.66	\$548.95
\$7,855.10	\$5,350.22	\$2,504.88
\$0.00	\$0.00	\$0.00
\$421.70	\$524.25	(\$102.55)
\$1,872.32	\$1,221.21	\$651.11
\$6,626.63	\$3,552.69	\$3,073.94
\$925.88	\$328.70	\$597.18
\$0.00	\$0.00	\$0.00
\$528.00	\$528.00	\$0.00
\$1,289.78	\$1,532.89	(\$243.11)
\$623.01	\$211.27	\$411.74
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$21,134.03	\$13,691.89	\$7,442.14
\$21,134.03	\$13,691.89	\$7,442.14

Total Non-Personnel

Total Operating

Participant Services

Tutoring, Study Skills, Training

WEX TRAVEL

Work Experience

Occupational Skill Training (OJTs,

Occupational Skill Training (ITAs)

Education Offered w/Workforce Pr

Leadership Development

Supportive Services

Adult Mentoring

Follow-Up Services

Comprehensive Guidance & Couns

Financial Literacy Education

Entrepreneurial Skills Training

Career Awareness/Counseling/Exp

Preparation/Transition to Post-Sec

Total Customer Costs

Total Detailed Expenditures

\$0.00	\$0.00	\$0.00
\$6,189.29	\$2,020.00	\$4,169.29
\$56,696.51	\$32,936.95	\$23,759.56
\$0.00	\$0.00	\$0.00
\$56,326.70	\$36,370.00	\$19,956.70
\$0.00	\$0.00	\$0.00
\$1,101.86	\$0.00	\$1,101.86
\$13,281.98	\$11,408.35	\$1,873.63
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$3,269.63	\$1,935.58	\$1,334.05
\$0.00	\$0.00	\$0.00
\$136,865.97	\$84,670.88	\$52,195.09
\$158,000.00	\$98,362.77	\$59,637.23

Total % Office Staff Spent

65%

Total % Client Spent

62%

Total % Spent

62%

TICKET TO WORK THRU JUNE 2026

Beginning Balance	\$87,052.68
Income	<u>\$957.00</u>
Total Income	<u><u>\$88,009.68</u></u>

Expenditures	
Salary/fringe	\$1,060.21
Office Material	\$57.56
Contractual Ser	\$0.00
Staff Training	\$0.00
Staff Travel	<u>\$0.00</u>
Total Expenditures	<u><u>\$1,117.77</u></u>

Balance	<u><u>\$86,891.91</u></u>
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BUDGET 2025-2026
JULY-JUNE 2026

SCRC THRU JUNE 2026

BUDGETED EXPENSES BALANCE

Direct Project Personnel

Salary Case Managers	\$19,309.09	\$4,479.30	\$14,829.79
Fringes Case Managers	\$10,030.03	\$2,206.31	\$7,823.72
Total Direct Personnel	\$29,339.12	\$6,685.61	\$22,653.51

Indirect Cost

WIB Office	\$53,362.88	\$7,405.70	\$45,957.18
	\$0.00	\$0.00	\$0.00
Total Indirect Personnel	\$53,362.88	\$7,405.70	\$45,957.18

Total Direct/Indirect Expenditures **\$82,702.00** **\$14,091.31** **\$68,610.69**

Direct Client Expenditures

Tuition/OJT/Travel	\$152,000.00	\$55,020.39	\$96,979.61
Outreach Materials	\$4,000.00	\$0.00	\$4,000.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Total Other Direct Expenses	\$156,000.00	\$55,020.39	\$100,979.61

Total Budget **\$238,702.00** **\$69,111.70** **\$169,590.30**

Total % Office Staff Spent 17%

Total % Client Spent 35%

Total % Spent 29%

BUDGET 2025-2026
JULY-JUNE 2026

EMPLOYER LED TRAINING THRU JUNE 2026

BUDGETED EXPENSES BALANCE

EXPENDITURES

OJT
INCUMBENT WORKER

\$49,211.00	\$6,925.15	\$42,285.85
\$10,789.00	\$9,705.13	\$1,083.87
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$60,000.00	\$16,630.28	\$43,369.72

Total Expenses

Total % Client Spent

28%

Regarding your FY27 CDS Request: Labor, Health and Human Services, Education, and Related Agencies

1 message

Approps, Kaine (Kaine) <Kaine_Approps@kaine.senate.gov>
To: "Approps, Kaine (Kaine)" <Kaine_Approps@kaine.senate.gov>
Cc: "Approps (Warner)" <approps_@warner.senate.gov>

Tue, May 12, 2026 at 1:23 PM

Good afternoon,

Thank you for submitting a request for congressionally directed spending (CDS) in the Labor, Health and Human Services, Education, and Related Agencies bill for Fiscal Year 2027. The Senate Appropriations Committee limited the CDS process for FY27 by capping CDS at one percent of discretionary spending and limiting the number of accounts eligible for CDS. Senators Warner and Kaine were happy to submit your request to the Appropriations Committee for further consideration.

Submission of a request to the Appropriations Committee does not guarantee funding. CDS requests are subject to the regular appropriations process still underway. We will plan to stay in touch as this plays out through the second half of the year. Your request will be made public on the Senators' websites in accordance with Committee policy today. Websites can be found here: Sen. Warner and Sen. Kaine.

If you submitted multiple requests in the Labor Health and Human Services, Education, and Related Agencies bill, please check the public disclosure posted on the Senators' websites to see which requests were submitted to the Appropriations Committee. If you submitted requests for other bills, updates on those requests will come separately.

Sincerely,

Office of Senator Warner

Office of Senator Kaine

Approps_@warner.senate.gov

Kaine_Approps@kaine.senate.gov

(202) 224-2023

(202) 224-4024

ATTACHMENT D

U.S. Department of Labor
Employment and Training Administration
WIOA Adult Activities State Allotments
Comparison of PY 2026 Allotments vs PY 2025 Allotments

State	PY 2025	PY 2026	Difference	% Difference
Total	\$883,351,000	\$875,480,000	(\$7,871,000)	-0.89%
Alabama	8,187,967	8,898,722	710,755	8.68%
Alaska	2,911,706	2,597,185	(314,521)	-10.80%
Arizona	19,520,972	17,859,619	(1,661,353)	-8.51%
Arkansas	6,024,321	5,958,432	(65,889)	-1.09%
California	163,337,664	149,671,359	(13,666,305)	-8.37%
Colorado	10,150,973	13,078,681	2,927,708	28.84%
Connecticut	9,185,592	8,193,370	(992,222)	-10.80%
Delaware	3,056,641	2,726,465	(330,176)	-10.80%
District of Columbia	3,683,180	3,390,908	(292,272)	-7.94%
Florida	38,614,664	44,375,942	5,761,278	14.92%
Georgia	14,980,465	15,745,416	764,951	5.11%
Hawaii	3,082,097	2,749,171	(332,926)	-10.80%
Idaho	2,863,713	3,480,799	617,086	21.55%
Illinois	49,165,427	43,854,610	(5,310,817)	-10.80%
Indiana	14,202,901	15,974,117	1,771,216	12.47%
Iowa	3,306,963	4,260,746	953,783	28.84%
Kansas	3,128,980	4,031,429	902,449	28.84%
Kentucky	16,299,905	17,096,663	796,758	4.89%
Louisiana	13,800,624	14,700,737	900,113	6.52%
Maine	2,202,857	2,183,228	(19,629)	-0.89%
Maryland	14,098,161	12,575,287	(1,522,874)	-10.80%
Massachusetts	14,619,763	18,836,344	4,216,581	28.84%
Michigan	28,712,786	36,760,047	8,047,261	28.03%
Minnesota	6,580,946	6,964,044	383,098	5.82%
Mississippi	7,432,434	6,629,587	(802,847)	-10.80%
Missouri	10,789,714	13,345,683	2,555,969	23.69%
Montana	2,202,857	2,183,228	(19,629)	-0.89%
Nebraska	2,202,857	2,492,306	289,449	13.14%
Nevada	13,619,140	12,904,060	(715,080)	-5.25%
New Hampshire	2,202,857	2,183,228	(19,629)	-0.89%
New Jersey	30,376,429	27,095,187	(3,281,242)	-10.80%
New Mexico	6,764,604	6,185,280	(579,414)	-8.57%
New York	63,421,041	56,570,341	(6,850,700)	-10.80%
North Carolina	23,188,433	21,936,734	(1,251,699)	-5.40%
North Dakota	2,202,857	2,183,228	(19,629)	-0.89%
Ohio	32,932,150	37,932,499	5,000,349	15.18%
Oklahoma	6,680,103	5,958,523	(721,580)	-10.80%
Oregon	10,839,402	12,022,152	1,182,750	10.91%
Pennsylvania	36,311,530	32,389,182	(3,922,348)	-10.80%
Puerto Rico	18,141,119	16,181,527	(1,959,592)	-10.80%
Rhode Island	2,476,330	3,190,544	714,214	28.84%
South Carolina	9,817,775	12,649,383	2,831,608	28.84%
South Dakota	2,202,857	2,183,228	(19,629)	-0.89%
Tennessee	12,988,349	14,358,588	1,370,239	10.55%
Texas	81,731,170	77,453,240	(4,277,930)	-5.23%
Utah	3,108,341	3,795,012	686,671	22.09%
Vermont	2,202,857	2,183,228	(19,629)	-0.89%
Virginia	11,024,882	11,508,422	483,540	4.39%
Washington	19,669,803	17,545,084	(2,124,719)	-10.80%
West Virginia	5,239,482	4,673,517	(565,965)	-10.80%
Wisconsin	7,451,034	7,411,760	(39,274)	-0.53%
Wyoming	2,202,857	2,183,228	(19,629)	-0.89%
State Total	881,142,622	873,291,300	(7,851,322)	-0.89%
American Samoa	322,472	319,497	(2,975)	-0.92%
Guam	884,979	876,816	(8,163)	-0.92%
Northern Marianas	413,259	409,448	(3,811)	-0.92%
Palau	75,000	75,000	0	0.00%
Virgin Islands	512,668	507,939	(4,729)	-0.92%
Outlying Areas Total	2,208,378	2,188,700	(19,678)	-0.89%

U.S. Department of Labor
Employment and Training Administration
WIOA Dislocated Worker Activities State Allotments
Comparison of PY 2026 Allotments vs PY 2025 Allotments

State	PY 2025	PY 2026	Difference	% Difference
Total	\$1,393,378,000	\$1,396,161,000	\$2,783,000	0.20%
Alabama	11,101,897	10,017,589	(1,084,308)	-9.77%
Alaska	5,287,961	4,771,493	(516,468)	-9.77%
Arizona	25,479,655	22,991,090	(2,488,565)	-9.77%
Arkansas	4,069,250	4,083,588	14,338	0.35%
California	206,023,191	259,233,111	53,209,920	25.83%
Colorado	12,679,156	11,440,799	(1,238,357)	-9.77%
Connecticut	10,623,875	9,586,255	(1,037,620)	-9.77%
Delaware	2,264,995	2,043,776	(221,219)	-9.77%
District of Columbia	10,879,820	9,817,202	(1,062,618)	-9.77%
Florida	37,289,765	33,647,722	(3,642,043)	-9.77%
Georgia	24,037,678	21,689,949	(2,347,729)	-9.77%
Hawaii	2,280,320	2,057,604	(222,716)	-9.77%
Idaho	2,349,731	2,573,679	223,948	9.53%
Illinois	76,440,615	68,974,760	(7,465,855)	-9.77%
Indiana	11,115,373	10,029,749	(1,085,624)	-9.77%
Iowa	4,826,678	4,750,456	(76,222)	-1.58%
Kansas	4,826,014	4,354,664	(471,350)	-9.77%
Kentucky	10,534,326	13,730,098	3,195,772	30.34%
Louisiana	13,178,385	11,891,269	(1,287,116)	-9.77%
Maine	1,824,548	1,646,347	(178,201)	-9.77%
Maryland	13,481,234	12,164,540	(1,316,694)	-9.77%
Massachusetts	17,871,146	17,787,057	(84,089)	-0.47%
Michigan	24,967,752	32,542,155	7,574,403	30.34%
Minnesota	7,689,386	7,644,784	(44,602)	-0.58%
Mississippi	10,724,038	9,676,635	(1,047,403)	-9.77%
Missouri	8,822,149	7,960,501	(861,648)	-9.77%
Montana	1,291,832	1,165,660	(126,172)	-9.77%
Nebraska	1,644,357	2,143,201	498,844	30.34%
Nevada	23,245,585	20,975,219	(2,270,366)	-9.77%
New Hampshire	1,720,155	1,837,029	116,874	6.79%
New Jersey	41,952,869	37,855,387	(4,097,482)	-9.77%
New Mexico	16,054,292	14,486,290	(1,568,002)	-9.77%
New York	91,554,591	82,612,574	(8,942,017)	-9.77%
North Carolina	18,938,010	17,088,359	(1,849,651)	-9.77%
North Dakota	962,974	868,922	(94,052)	-9.77%
Ohio	24,507,861	31,942,748	7,434,887	30.34%
Oklahoma	5,021,271	4,890,953	(130,318)	-2.60%
Oregon	8,470,128	11,039,689	2,569,561	30.34%
Pennsylvania	47,026,868	42,433,815	(4,593,053)	-9.77%
Puerto Rico	97,524,351	87,999,275	(9,525,076)	-9.77%
Rhode Island	2,807,738	2,735,625	(72,113)	-2.57%
South Carolina	9,468,429	8,543,660	(924,769)	-9.77%
South Dakota	1,043,331	941,430	(101,901)	-9.77%
Tennessee	11,648,202	10,510,537	(1,137,665)	-9.77%
Texas	67,392,496	60,810,359	(6,582,137)	-9.77%
Utah	3,775,941	4,422,155	646,214	17.11%
Vermont	806,543	727,769	(78,774)	-9.77%
Virginia	11,528,671	12,992,936	1,464,265	12.70%
Washington	25,672,738	23,165,315	(2,507,423)	-9.77%
West Virginia	8,118,689	7,325,747	(792,942)	-9.77%
Wisconsin	8,853,181	7,988,502	(864,679)	-9.77%
Wyoming	818,959	738,972	(79,987)	-9.77%
State Total	1,092,519,000	1,095,349,000	2,830,000	0.26%
American Samoa	508,660	509,514	854	0.17%
Guam	1,395,946	1,398,292	2,346	0.17%
Northern Marianas	651,865	652,962	1,097	0.17%
Palau	118,303	119,605	1,302	1.10%
Virgin Islands	808,671	810,030	1,359	0.17%
Outlying Areas Total	3,483,445	3,490,403	6,958	0.20%
National Reserve	297,375,555	297,321,597	(53,958)	-0.02%

U.S. Department of Labor
Employment and Training Administration
WIOA Youth Activities State Allotments
Comparison of PY 2026 Allotments vs PY 2025 Allotments

State	PY 2025	PY 2026	Difference	% Difference
Total	\$936,974,800	\$946,979,600	\$10,005,000	1.07%
Alabama	8,374,633	9,191,727	817,094	9.76%
Alaska	3,076,467	2,798,386	(278,081)	-9.04%
Arizona	20,629,527	19,267,846	(1,361,681)	-6.60%
Arkansas	6,199,664	6,212,277	12,613	0.20%
California	168,549,346	156,286,824	(12,262,522)	-7.28%
Colorado	11,038,571	14,503,373	3,464,802	31.39%
Connecticut	10,129,143	9,213,572	(915,571)	-9.04%
Delaware	3,149,146	2,864,495	(284,651)	-9.04%
District of Columbia	4,047,766	3,797,571	(250,195)	-6.18%
Florida	36,051,150	42,561,138	6,509,988	18.06%
Georgia	15,575,092	16,599,321	1,024,229	6.58%
Hawaii	3,024,364	2,750,992	(273,372)	-9.04%
Idaho	3,053,834	3,966,623	912,789	29.89%
Illinois	51,532,517	46,874,502	(4,658,015)	-9.04%
Indiana	16,020,894	18,151,132	2,130,238	13.30%
Iowa	4,733,939	5,938,091	1,204,152	25.44%
Kansas	4,171,693	5,481,110	1,309,417	31.39%
Kentucky	16,711,538	17,779,204	1,067,666	6.39%
Louisiana	13,943,764	15,079,497	1,135,733	8.15%
Maine	2,301,532	2,414,374	112,842	4.90%
Maryland	14,496,158	13,185,853	(1,310,305)	-9.04%
Massachusetts	16,905,672	22,212,048	5,306,376	31.39%
Michigan	30,600,102	39,722,382	9,122,280	29.81%
Minnesota	7,719,711	8,746,210	1,026,499	13.30%
Mississippi	7,694,466	6,998,965	(695,501)	-9.04%
Missouri	11,547,823	14,428,367	2,880,544	24.94%
Montana	2,301,532	2,326,108	24,576	1.07%
Nebraska	2,777,724	3,373,156	595,432	21.44%
Nevada	13,780,336	13,198,383	(581,953)	-4.22%
New Hampshire	2,301,532	2,326,108	24,576	1.07%
New Jersey	30,882,177	28,090,743	(2,791,434)	-9.04%
New Mexico	6,966,908	6,337,170	(629,738)	-9.04%
New York	64,583,434	58,745,749	(5,837,685)	-9.04%
North Carolina	24,203,148	23,260,666	(942,482)	-3.89%
North Dakota	2,301,532	2,326,108	24,576	1.07%
Ohio	35,253,325	41,069,654	5,816,329	16.50%
Oklahoma	7,230,619	6,577,045	(653,574)	-9.04%
Oregon	11,043,514	12,638,428	1,594,914	14.44%
Pennsylvania	38,706,078	35,207,443	(3,498,635)	-9.04%
Puerto Rico	17,337,360	15,770,239	(1,567,121)	-9.04%
Rhode Island	2,920,789	3,837,570	916,781	31.39%
South Carolina	10,115,862	13,291,043	3,175,181	31.39%
South Dakota	2,301,532	2,326,108	24,576	1.07%
Tennessee	13,145,214	14,757,608	1,612,394	12.27%
Texas	86,093,073	83,028,726	(3,064,347)	-3.56%
Utah	4,194,972	5,005,182	810,210	19.31%
Vermont	2,301,532	2,326,108	24,576	1.07%
Virginia	11,703,814	12,893,863	1,190,049	10.17%
Washington	20,361,373	18,520,912	(1,840,461)	-9.04%
West Virginia	5,282,714	4,805,210	(477,504)	-9.04%
Wisconsin	8,942,740	9,051,847	109,107	1.22%
Wyoming	2,301,532	2,326,108	24,576	1.07%
State Total	920,612,878	930,443,165	9,830,287	1.07%
American Samoa	337,424	341,148	3,724	1.10%
Guam	926,014	936,235	10,221	1.10%
Northern Marianas	432,422	437,194	4,772	1.10%
Palau	75,000	75,000	0	0.00%
Virgin Islands	536,440	542,361	5,921	1.10%
Outlying Areas Total	2,307,300	2,331,938	24,638	1.07%
Native Americans	14,054,622	14,204,697	150,075	1.07%

PY26 WIOA TITLE I ALLOCATIONS PROCESS

Context & Process

I. PURPOSE

This document explains the process by which Virginia distributes Workforce Innovation and Opportunity Act (WIOA) Title I formula funds to local workforce development areas. It is meant to outline the statutory framework, the required allocation formula methodology and factors, and this year's allocations in simple terms.

II. BACKGROUND

The Workforce Innovation and Opportunity Act (WIOA) governs the workforce development system. Under WIOA, the U.S. Department of Labor (DOL) awards funds to states through a formula-based grant. States are then required to allocate a minimum percentage of those funds to designated local workforce development areas.

WIOA Title I funds are divided into three primary formula programs:

- Adult Program (WIOA Sec. 133(b))
- Dislocated Worker Program (WIOA Sec. 133(b))
- Youth Program (WIOA Sec. 128(b))

Each program has its own allocation formula and requirements.

III. ANNUAL STATE-TO-LOCAL ALLOCATION PROCESS

A. Federal Notification to the State

- **April/May/June:** Via TEGL, DOL notifies the State of its formula grant award for each upcoming program year (beginning July 1). Each state receives separate allocations for WIOA Title I Adult, Dislocated Worker, and Youth programs. Notifications typically occur in the spring prior to the new program year, but the timeline can vary, typically in the April / May timeframe. This year, the TEGL was issued/effective 4/28/26.

B. Data Verification & Processing

After receiving the TEGL, the Virginia Works data team:

- a. **Pulls economic data relevant to each formula factor** (*described in IV below*): For each formula factor, the state identifies the approved data source. These are: Census Bureau (American Community Survey 5-year estimates) for economically disadvantaged populations; Bureau of Labor Statistics Local Area Unemployment Statistics (LAUS) for unemployment counts; UI claim records for long-term unemployed or dislocated worker counts; Bureau of Economic Analysis Employment data (discontinued in 2023), Bureau of Labor Statistics Quarterly Census of Employment and Wages (QCEW) program for industry employment decline. The state pulls the count for each factor at the local workforce area level and at the statewide level.
- b. **Calculates each local area's relative share per factor.** For each factor, the formula is simply: *Local Area Count ÷ Statewide Total Count = Local Area's Share*. For example, if the statewide count of unemployed individuals is 200,000 and Local Area A has 20,000 unemployed individuals, its share of that factor is 10%.
- c. **Applies the factor weights:** Adult and Youth have three factors weighted equally at 33.3% each; Dislocated Worker includes seven factors weighted differently (Continued Claims, Declining Employment, Final Claims, Long Term Unemployed, Excess Unemployment, Initial Claims, Agricultural Employment Loss). As an example for Adult & Youth, the weighted share formula looks like this: *(Economically Disadvantaged × 33.3%) + (Total Unemployed in Areas of Substantial Unemployment (ASU) × 33.3%) + (Excess Unemployed × 33.3%) = Initial Weighted Allocation Share*. For example, if Local Area A has: 10% of unemployed individuals, 8% of adults economically disadvantaged, and 12% excess unemployment, its weighted share = $(10\% \times .333) + (8\% \times .333) + (12\% \times .333) = 10\%$ of the Adult formula pool.
- d. **Applies the weighted share to the available dollars:** Once set-asides are subtracted from the federal award, the remaining total is multiplied by each local area's weighted share: *Initial Local Area Allocation = Total × Weighted Share*. For example, if the Adult total is \$50 million and Local Area A's weighted share is 10%, it would receive \$5 million.

e. Applies the hold-harmless requirement: After calculating all local allocations, the state checks each area against the average of its relative share from the prior two years. Any area that would fall below 90% of its prior proportionate share gets bumped up. The funding needed comes from proportionally trimming areas whose calculations came in above their hold-harmless floor.

f. Runs internal quality control: State staff then verify that all local area allocations sum exactly to the total, cross-check data (ACS year used, LAUS period, etc.) for consistency; document any data anomalies (e.g., a local area boundary change, population shifts) that affected calculations; run a year-over-year comparison table to identify outliers and confirm hold-harmless adjustments are correct.

g. Prepare the allocation worksheet: The output is a multi-tab spreadsheet (one tab per program) showing each local area's raw factor counts, shares, weighted shares, preliminary dollar amount, hold-harmless floor, and final allocation.

Sharing this worksheet and detail with the local areas is not a federal expectation, but it has historically been best practice in Virginia.

C. Allocation Notification to LWDBs

The Virginia Works team then sends allocation notification and worksheet to each LWDB Director, which is required to be sent within 30 days of the agency's receipt of the TEGL (for this year, that deadline was met on May 22nd). Historically, the state has followed up with an opportunity for Q&A via a live discussion or 1:1s if needed for additional questions.

D. Final Allocation Awards

Upon execution of the federal grant in July, the state issues final award letters and Notice of Awards to each LWDB.

E. Grant Agreement Execution

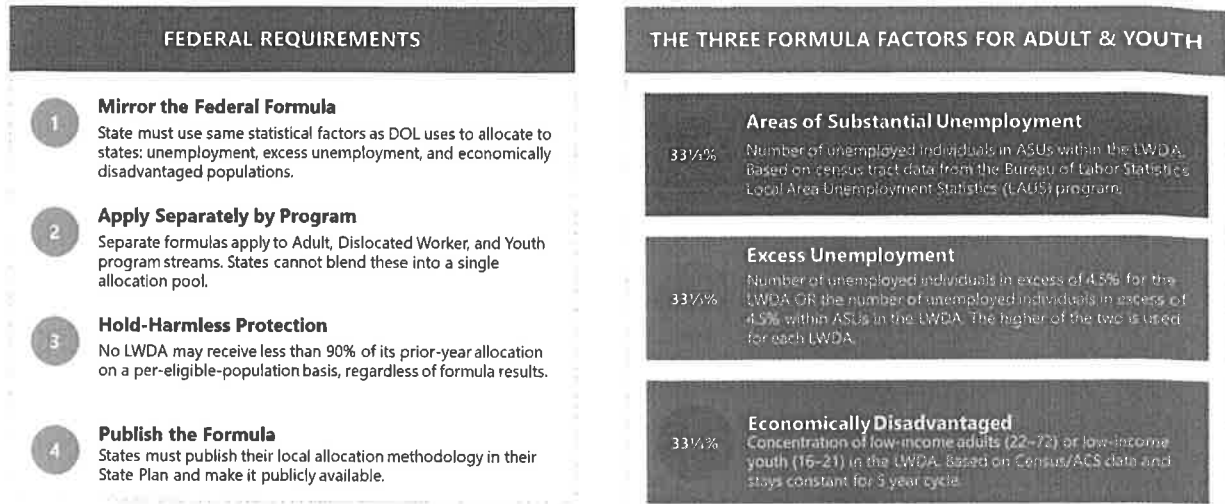
LWDBs and Chief Elected Officials must sign and return grant agreements within 30 days of issuance.

F. System Access and Drawdown

Upon execution, local fiscal agents draw down funds against approved cost categories.

IV. LOCAL ALLOCATION FORMULA FACTORS

As described above, WIOA prescribes specific formula factors for each program stream.



Hold-Harmless and Minimum Allocation Provisions

To protect local areas from significant year-over-year funding reductions, states must apply hold-harmless provisions as required by WIOA Sec. 128(b)(2)(B) and 133(b)(2)(B). No local area may receive less than 90% of its relative share from the prior program year. Where formula results would otherwise reduce an allocation below this threshold, the State redistributes proportional adjustments from areas receiving above-formula shares.

V. THIS YEAR'S ALLOCATIONS

This year, Virginia is distributing approximately **\$28 million to the local areas, an increase of \$2.3 million over last year.**

- Overall across all three programs, **10 of the 14 areas received net higher funding than previous years.**
- **Four are experiencing a net decrease in funding:** Greater Roanoke is going down by \$27,000; Crater is going down by \$85,000; Central Region is going down by \$13,000; and Capital Region is going down by \$279,000.

The decrease is due to the change in formula factors. Last year, there were no areas of high unemployment (ASUs) in Shenandoah or Piedmont, which meant that one of their weighted factors was zero (and as a result, they received lower allocations). This year, because those areas had relative shares of both ASU and excess unemployment, they are now receiving more funding to reflect this, in alignment with the formula factors.

	Adult				
LWDA	LWDA Name	PY25 Allocation	PY26 Allocation	Change PY25 - 26	Explanation of noteworthy changes
1	Southwestern Virginia	\$498,856.00	\$489,514.00	-\$9,342.00 (-1.9%)	
2	New River Mt Rogers	\$407,845.00	\$395,565.00	-\$12,280.00 (3.0%)	
3	Greater Roanoke	\$356,272.00	\$324,767.00	-\$31,505.00 (-8.8%)	
4	Shenandoah Valley	\$315,060.00	\$328,204.00	\$13,144.00 (4.2%)	LWDA had no ASU/Excess in PY25
5	Crater Area	\$513,593.00	\$448,926.00	-\$64,667.00 (-12.6%)	
6	Va Career Works Piedmont	\$216,854.00	\$420,951.00	\$204,097.00 (94.1%)	LWDA had no ASU/Excess in PY25
7	Central Region	\$414,865.00	\$387,621.00	-\$27,244.00 (-6.6%)	
8	South Central	\$337,947.00	\$391,237.00	\$53,290.00 (15.8%)	
9	Capital Region Workforce Partnership	\$1,721,625.00	\$1,506,798.00	-\$214,827.00 (-12.5%)	
10	West Piedmont	\$431,293.00	\$431,932.00	\$639.00 (0.1%)	
11	Northern Virginia	\$1,065,084.00	\$1,294,894.00	\$229,810.00 (21.6%)	

12	Alexandria Arlington	\$266,832.00	\$379,626.00	\$112,794.00 (42.3%)	
13	Bay Consortium	\$442,423.00	\$517,276.00	\$74,853.00 (16.9%)	
14	Hampton Roads Workforce Council	\$2,382,602.00	\$2,464,848.00	\$82,246.00 (3.5%)	
State	State	\$9,371,151.00	\$9,782,159.00	\$411,008.00 (4.4%)	

	DW				
LWDA	LWDA Name	PY25 Allocation	PY26 Allocation	Change PY25 - 26	Explanation of noteworthy changes
1	Southwestern Virginia	\$241,067.00	\$253,426.00	\$12,359.00 (5.1%)	
2	New River Mt Rogers	\$294,459.00	\$325,880.00	\$31,421.00 10.7%)	
3	Greater Roanoke	\$296,589.00	\$318,114.00	\$21,525.00 (7.3%)	
4	Shenandoah Valley	\$364,666.00	\$379,199.00	\$14,533.00 (4.0%)	
5	Crater Area	\$276,040.00	\$297,872.00	\$21,832.00 (7.9%)	
6	Va Career Works Piedmont	\$264,547.00	\$330,997.00	\$66,450.00 (25.1%)	
7	Central Region	\$243,981.00	\$258,540.00	\$14,559.00 (6.0%)	
8	South Central	\$219,110.00	\$258,573.00	\$39,463.00 (18.0%)	
9	Capital Region Workforce Partnership	\$1,102,690.00	\$1,194,637.00	\$91,947.00 (8.3%)	
10	West Piedmont	\$231,772.00	\$236,649.00	\$4,877.00	

				(2.1%)	
11	Northern Virginia	\$1,090,967.00	\$1,288,480.00	\$197,513.00 (18.1%)	
12	Alexandria Arlington	\$302,735.00	\$381,674.00	\$78,939.00 (26.1%)	
13	Bay Consortium	\$404,571.00	\$455,587.00	\$51,016.00 (12.6%)	
	Hampton Roads			\$232,123.00	
14	Workforce Council	\$1,584,011.00	\$1,816,134.00	(14.7%)	
State	State	\$6,917,205.00	\$7,795,762.00	\$878,557.00 (12.7%)	

	Youth				
LWDA	LWDA Name	PY25 Allocation	PY26 Allocation	Change PY25 - 26	Explanation of noteworthy changes
1	Southwestern Virginia	\$464,481.00	\$471,141.00	\$6,660.00 (1.4%)	
2	New River Mt Rogers	\$505,695.00	\$578,066.00	\$72,371.00 (14.3%)	
3	Greater Roanoke	\$353,460.00	\$336,328.00	-\$17,132.00 (4.8%)	
4	Shenandoah Valley	\$391,588.00	\$471,839.00	\$80,251.00 (20.5%)	LWDA had no ASU/Excess in PY25
5	Crater Area	\$505,572.00	\$462,930.00	-\$42,642.00 (- 8.4%)	
6	Va Career Works Piedmont	\$242,747.00	\$486,123.00	\$243,376.00 (100.3%)	LWDA had no ASU/Excess in PY25
7	Central Region	\$520,205.00	\$520,211.00	\$6.00 (0.0%)	

8	South Central	\$308,878.00	\$376,106.00	\$67,228.00 (21.8%)	
9	Capital Region Workforce Partnership	\$1,858,829.00	\$1,702,953.00	-\$155,876.00 (- 8.4%)	
10	West Piedmont	\$425,005.00	\$448,755.00	\$23,750.00 (5.6%)	
11	Northern Virginia	\$1,143,847.00	\$1,462,827.00	\$318,980.00 (27.9%)	
12	Alexandria Arlington	\$245,324.00	\$365,014.00	\$119,690.00 (48.8%)	
13	Bay Consortium	\$442,883.00	\$554,649.00	\$111,766.00 (25.2%)	
14	Hampton Roads Workforce Council	\$2,539,728.00	\$2,722,842.00	\$183,114.00 (7.2%)	
State	State	\$9,948,242.00	\$10,959,784.00	\$1,011,542.00 (10.2%)	

		PY 2025				PY 2026				Change from PY 2025				Percent Change from PY 2025			
		</															

VIRGINIA DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT

2221 Edward Holland Drive, Suite 500

RICHMOND, VA 23230

WORKFORCE INNOVATION AND OPPORTUNITY ACT

ISSUED BY: U. S. DEPARTMENT OF LABOR, EMPLOYMENT AND TRAINING ADMINISTRATION
PASS-THROUGH ENTITY: VIRGINIA DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT
ISSUE DATE: June 24, 2026

PY 2026 NOTICE OF OBLIGATION

NOO No.: LWDA 8-26-01
Program Code: 1800

Subrecipient: Charlotte County
SAM Unique Entity ID: JN9QU4NAUSK9

CFDA	Fund Type	Grant Award #	Effective Date	Prior Level	CHANGE	New Level	Total Formula Fund
17.259	Youth Programs	26A55AY000213-01-00	6/10/2026	\$0	\$376,106	\$376,106	\$376,106
17.258	Adult Programs			\$0	\$0	\$0	\$0
17.258	Adult Programs			\$0	\$0	\$0	\$0
17.278	Dislocated Worker Programs			\$0	\$0	\$0	\$0
17.278	Dislocated Worker Programs			\$0	\$0	\$0	\$0
	Total All Programs			\$0	\$376,106	\$376,106	\$376,106

Description: Effective April 1, 2026, in accordance with Training and Employment Guidance Letter 10-25, FY 2026 WIOA youth allotment funds are governed by all applicable provisions of WIOA and are for preparation and programmatic activities for WIOA youth program available for obligation on April 1, 2026.

For this subaward, the Subrecipient must adhere to: PY 26 WIOA Terms and Conditions, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards at 2 Code of Federal Regulations (CFR) Part 200, and U.S. Department of Labor exceptions codified at 2 CFR Part 2900. Administrative costs are limited to 10% of the funds allocated. The period of availability expires June 30, 2028.

Approved by: Nicole Overley
COMMISSIONER

VIRGINIA DEPARTMENT OF WORKFORCE
DEVELOPMENT AND ADVANCEMENT
Nicole.Overley@virginiaworks.gov

Date: 6/25/26

cc: South Central Workforce Development Board
Charlotte County Administrator's Office/Finance Director

Workforce Innovation and Opportunity Act
2026-2027 Budget

Approved:

WIOA	2025-2026	2026-2027							
Carryover Admin	\$ 23,015.10	\$ 33,762.47							
Carryover Adult	\$ 121,255.61	\$ 113,395.51							
Carryover DLW	\$ 125,637.49	\$ 131,704.30							
Carryover Youth	\$ 221,156.83	\$ 153,669.15							
Total Carryover	\$ 491,065.03	\$ 432,531.43							
Admin Allocation	\$ 86,593.50	\$ 102,591.60							
Adult Allocation	\$ 304,152.30	\$ 352,113.30							
DLW Allocation	\$ 197,199.00	\$ 232,715.70							
Youth Allocation	\$ 277,990.20	\$ 338,495.40							
Total Allocation	\$ 865,935.00	\$ 1,025,916.00							
Employer Led Training		\$ 43,369.72							
SCRC		\$ 169,590.30							
		\$ -							
Other Grant Total	\$ -	\$ 212,960.02							
Grand Total	\$ 1,357,000.03	\$ 1,671,407.45							
Budget	Admin	Adult	Dislocated	Youth	Employer Led Training	SCRC	Total	Ticket to Work	
Carryover	\$ 33,762.47	\$ 113,395.51	\$ 131,704.30	\$ 153,669.15			\$ 432,531.43	\$ 86,891.91	
Allocation	\$ 102,591.60	\$ 352,113.30	\$ 232,715.70	\$ 338,495.40			\$ 1,238,876.02		
Total 2026-27	\$ 136,354.07	\$ 465,508.81	\$ 364,420.00	\$ 492,164.55	\$ -	\$ 43,369.72	\$ 1,671,407.45	\$ 86,891.91	
Board Operations	\$ 136,354.07	\$ 442,108.81	\$ 348,820.00	\$ 492,164.55		\$ 43,369.72	\$ 1,632,407.45	\$ 86,891.91	
Contracts	\$ -	\$ 23,400.00	\$ 15,600.00	\$ -			\$ 39,000.00	\$ -	
	\$ -	\$ -	\$ -	\$ -			\$ -		
GRAND TOTAL	\$ 136,354.07	\$ 465,508.81	\$ 364,420.00	\$ 492,164.55	\$ -	\$ 43,369.72	\$ 1,671,407.45	\$ 86,891.91	

June 2026- Virginia Career Works South Central Monthly Report										
	Active Client Carry over (7/1/25)	New Active Client Registrations YTD	New Active Client Registrations this Month	Closures YTD to Follow-up (Starting 7/1/25)	Active Clients	YTD Trade	Active Follow-up	YTD Credentials	YTD OJT/AWE/Int.	YTD Employed at Closure
WIOA VCW Centers										
Adult Prog.										
Keyssville	31	32	2	28	35		8	20	2	26
South Boston	18	26	1	20	24		16	9	2	17
Lake Country	15	25	4	14	26		13	9	2	12
Total	64	83	7	62	85	0	37	38	6	55
DLW Prog.										
Keyssville	3	0	0	3	0		1	3		3
South Boston	4	8	1	6	6		5	3		4
Lake Country	2	5	2	2	5		2	1		2
Total	9	13	3	11	11	0	8	7	0	9
Grand Total	73	96	10	73	96	0	45	45	6	64

Customer Visits

	July	August	1st Quarter	October	November	2nd Quarter	January	February	3rd Quarter	April	May	4th Quarter
Keyssville	13	7	24	8	6	16	6	4	12	6	5	16
Lake Country	137	107	326	71	65	187	62	113	232	76	79	254
South Boston	224	175	566	217	140	506	143	163	509	218	210	659
Total	374	289	916	296	211	709	211	280	753	300	294	929

*** Active Client Carry Over + New Active Client Registrations YTD - Exits YTD = Active Clients

Monthly Report June 2026 Keysville Training Services

	YTD	YTD	YTD	YTD	Number of	Number of
	Total	Number	Number of	Number of	Related	Non-Related
*Area of Services or Training	Registered	Credentials	Closures	Employment	Employment	Employment
Automotive	2		1	1	1	
Administation of Justice						
Business MGMT						
Career Switcher						
Corrections						
CNA	2	1	1	1	1	
Diesel Tech	2	1	1	1	1	
Electrical						
LPN	11	4	5	5	5	
OJT						
Medical Assistant	2					
Powerline						
RN	26	8	10	10	8	2
Truck Driving	8	6	8	6	5	1
Welding	1	1	1	1	1	
HVAC	1		1	1		1
Pharmacy Technician	1					
Phlebotomy						
IT Acadamy	1					
Facer Project	2	1	1	1		1
Resp. Therapy	1	1	1	1	1	
OJT	2					
Subtotals	62	23	30	28	23	5
Career Services only	4		1	1	1	
Grand Total	66	23	31	29	24	5
* Training based on customer choice, occupations in demand, assessments, and potential to succeed						

Monthly Report June 2026 South Boston Training Services

[illegible]

* Training based on customer choice, occupations in demand, assessments, and potential to succeed

Monthly Report June 2026 Lake Country Training Services

[illegible]

Case Manager Assigned	County	Active Client Information			
		Active Client Carry Over from Last Year as of July 1, 2025	New Active Client Registrations YTD (Cumulative)	*Closures YTD not yet in Follow-Up (Starting July 1, 2025)	Total Active Clients
Kayaville	Amelia	1	1	1	1
	Buckingham	1	1	1	1
	Cumberland	1	1	1	0
	Prince Edward	1	1	2	0
Briana Smith	Brunswick	4	3	5	0
	Mecklenburg	2	4	1	0
	Notoway	1	4	5	1
Lalanyia Allen	Charlotte	4	2	4	2
	Halifax	1	3	3	1
	Lunenburg	1	1	2	1
Totals		14	18	22	4

Case Manager Assigned	County	Closure - Exit Information			
		*Closures YTD	YTD Exit to Post-Secondary	YTD Exit to Military	YTD Exit to No Placement/Transferred
Katy Lockett	Amelia	0			
	Buckingham	1			
	Cumberland	1			1
	Prince Edward	2			2
Briana Smith	Brunswick	0			
	Mecklenburg	6		3	2
	Notoway	1		1	
Lalanyia Allen	Charlotte	5		4	1
	Halifax	4		3	2
	Lunenburg	3		3	
Totals		22	0	0	8

Case Manager Assigned	County	Follow Up Information			
		*Closures YTD (Starting July 1, 2025)	Carry Over Follow Up (Starting July 1, 2025)	30/60/90	Follow Up
Katy Lockett	Amelia	0			
	Buckingham	1			1
	Cumberland	1			1
	Prince Edward	2	1	2	
Briana Smith	Brunswick	0	1		
	Mecklenburg	5	4	1	4
	Notoway	1	1		1
	Charlotte	5	2		5
Lalanyia Allen	Halifax	4	0		4
	Lunenburg	3	2	1	1
Totals		22	15	4	17

REVIEW EVERY COLUMN NOT MARKED RED

OSY Monthly Report - Program Elements															
Case Manager Assigned	County	**YTD Labor Market Information	**YTD Financial Literacy	**YTD Leadership Development	YTD Tutoring, Study Skills, Dropout/Recovery	YTD Alternative Education/Drop out Recovery Services	YTD Paid/Unpaid Work Experience	YTD Occupational Skills Training	YTD Concurrent Workforce/Training Preparation activities	YTD Supportive Services	YTD OJT	YTD Follow Up Services	YTD Comprehensive Guidance and Counseling	YTD Entrepreneurial skills training	YTD Transitional Activities for Post-Secondary Education and Training
Keyville	Amelia	1						1		1					
	Buckingham	1	1	1				1							
	Cumberland														
	Prince Edward	1	1	1			1			1					
Lake Country	Brunswick														
	Mecklenburg	3	3	3				3		2					
	Netleyway	1	1	1				1		1					
South Boston	Charlotte	4	8	8			1	3		4					
	Halifax	2	2	2			1	1		2					
	Lunenburg	3	1	1				3		3					
Totals	Totals	16	17	17	0	0	3	13	0	14	0	0	0	0	0

mandatory services for all participants

WIOA Youth Training Information	YTD Total Registered (Counted Once)	YTD Number of Credentials	YTD Number of Courses	YTD Number of Employment	# of Related Employment	# of Non-Related Employment	Enrolled to Educational	Enrolled with no placement/Transferred
Area of Services or Training								
Not Enrolled in Training	6	2	6	2	2			3
HVAC								
Powering	2							
Work Experience	8	NA	2	2	2			1
GED								
Information Technology	2		2	1		1		1
Automotive								
CNA/Med Tech	5	1	3	1	1			2
Division								
TDTS	5	4	4	2	1	1		1
FACER	1	1	1	2	1	1		
Diesel Tech	5	4	4	4	4			
Total	30	12	22	14	11	3	0	8



CAREERS IN CARE: HEALTHCARE PATHWAYS

SOUTH CENTRAL WORKFORCE DEVELOPMENT BOARD



Our Community.
Our Commitment.



PROGRAM UPDATE

Grant Period

08/01/2025 – 07/30/2026



PROGRAM OVERVIEW

Through the Careers in Care: Healthcare Pathways initiative, the South Central Workforce Development Board is connecting individuals to high-quality healthcare training and career opportunities that strengthen our communities and address critical workforce needs.

TRAINING PROGRAM BREAKDOWN (43 ENROLLMENTS)

TRAINING PROGRAM	PARTICIPANTS
LPN to RN Bridge	8
RN – Weekend	7
RN	11
LPN	11
Medical Assistant	2
Medical Office Assisting	1
CNA	1
Phlebotomy	1
TOTAL ENROLLMENTS	43

PARTICIPANT OUTCOMES SNAPSHOT



Total Participants Enrolled **43**



Employed to Date
(Verified) **24**



Continuing Education
(Expected Completion
Fall 2026) **6**



Awaiting Licensure
Testing/Results or
Employment Transition **13**



PROGRAM IMPACT

The Careers in Care initiative is building a strong pipeline of qualified healthcare professionals across South Central Virginia. Participants are gaining the skills, credentials, and support needed to launch rewarding careers while helping to meet the growing demand for healthcare services in our region.

EMPLOYMENT OUTCOMES TO DATE



To date, 24 participants have successfully completed training and obtained employment with healthcare providers, correctional institutions, schools, and other community employers throughout Virginia and neighboring states.



EMPLOYED TO DATE

24

Participants have obtained employment following training completion and are contributing to the healthcare workforce.



CONTINUING EDUCATION

6

Participants remain actively enrolled in training programs and are expected to complete their education during Fall 2026.



AWAITING LICENSURE TESTING/RESULTS OR EMPLOYMENT TRANSITION

13

Participants are progressing through licensure testing, awaiting results, or actively pursuing employment opportunities.



OUR COMMITMENT

We remain committed to supporting each participant through training completion, licensure, and successful employment in high-demand healthcare careers.



Investing in people. Strengthening communities. Building the healthcare workforce of tomorrow.

For more information, contact South Central Workforce Development Board.

PY 2024		PY 2024 - Annual			PY 2024 - Annual LS&M Adjusted data				Overall (80% to pass)				
LWDA 08		LWDA 08			LWDA 08				LWDA 08				
PY 24		Actual	% of		PY 24 Negotiated	Actual	% of Negotiated	Adjustment	PY24 - Adjusted	PY24 - Individual	Overall Program	Overall Program	Overall Program
Negotiated		Performance	Negotiated		Level	Performance	Level		Levels of	Indicators (AP/AL)	Score Adult	Score DW	Score Yth
Level			Level						Performance (AL)	(50% to Pass)			
Adult	Employment 2nd Quarter after Exit	83.0%	83.30%	100.4%	83.00%	83.30%	100.40%	-0.50%	82.50%	101.00%	119.1%	101.7%	123.9%
	Employment 4th Quarter after Exit	83.0%	88.40%	107.7%	83.00%	89.40%	107.70%	-0.60%	82.40%	108.50%			
	Median Earnings 2nd Quarter after Exit	\$7,500	\$12,029.00	160.4%	\$7,500	\$12,029	160.40%	(\$121)	\$7,379	163.00%			
	Credentialed Attainment within 1 year	75.00%	76.40%	101.9%	75.00%	76.40%	101.90%	-0.60%	74.40%	102.70%			
	Measurable Skills Gain	75.00%	89.60%	119.5%	75.00%	89.60%	119.50%	-0.60%	74.40%	120.40%			
Dislocated Workers													
Employment 2nd Quarter after Exit		86.0%	81.30%	94.5%	86.00%	81.30%	94.50%	0.30%	86.30%	94.20%			
Employment 4th Quarter after Exit		85.0%	81.30%	95.6%	85.00%	81.30%	95.60%	-0.10%	84.90%	95.70%			
Median Earnings 2nd Quarter after Exit		\$8,900	\$9,849.00	110.7%	\$8,900	\$9,849	110.70%	\$17	\$8,917	110.50%			
Credentialed Attainment within 1 year		74.0%	60.00%	81.1%	74.00%	60.00%	81.10%	-2.20%	71.80%	83.50%			
Measurable Skills Gain		75.0%	92.30%	123.1%	75.00%	92.30%	123.10%	-1.00%	74.00%	124.70%			
Youth													
Employment 2nd Quarter after Exit		80.0%	80.00%	100.0%	80.00%	80.00%	100.00%	-0.70%	79.30%	100.50%			
Employment 4th Quarter after Exit		77.0%	74.20%	96.4%	77.00%	74.20%	96.40%	-0.50%	76.50%	96.50%			
Median Earnings 2nd Quarter after Exit		\$4,200	\$5,544.00	132.0%	\$4,200	\$5,544	132.00%	(\$272)	\$3,928	141.10%			
Credentialed Attainment within 1 year		68.5%	93.30%	136.2%	68.50%	93.30%	136.20%	0.20%	68.70%	135.90%			
Measurable Skills Gain		70.0%	100.00%	142.9%	70.00%	100.00%	142.90%	-0.90%	69.10%	144.80%			

Overall (80% to pass)		LWDA 08		LWDA 08		LWDA 08	
		Overall Indicator Score	Overall Program Score Adult	Overall Program Score DW	Overall Program Score Yth		
		98.7%	119.1%	101.7%	123.9%		
		Not Assessed PY24					
		Not Assessed PY24					
		Not Assessed PY24					
		110.0%					

WIOA Performance Measures		LWIDA 08 - South Central				PY 26-27 Negotiations				Final Goal	
		LWIDA PY 24-25 Negotiated Level	LWIDA PY 24 Actual Performance	LWIDA 3 Year Average Actual Performance (PY 22, 23, 24)	LWIDA PY 26-27 Local Statistical Model*	PY 26-27 State Negotiated Level (ETA Accepted FY27 Value Based)	Proposed Goal to LWIDA	LWIDA Response	State Response to LWIDA Proposal/Counter		LWIDA Response to State counter
WIOA Adults											
Employment 2nd Quarter after Exit	83.00%	83.30%	88.93%	87.79%	83.00%	85.58%	83.00%	Accepted		No Additional Negotiations	83.00%
Employment 4th Quarter after Exit	83.00%	89.40%	87.87%	85.33%	81.00%	84.67%	81.00%	Accepted			81.00%
Median Earnings 2nd Quarter after Exit	\$7,500.00	\$12,019.00	\$11,001.00	\$10,178.33	\$9,000.00	\$10,059.78	\$9,000.00	Accepted			\$9,000.00
Credentialed Attainment within 1 year	75.00%	76.40%	76.00%	73.23%	75.00%	74.74%	Accepted	Accepted			74.74%
Measurable Skills Gain	75.00%	89.60%	91.17%	91.86%	83.00%	88.68%	83.00%	Accepted			83.00%
WIOA Dislocated Workers											
Employment 2nd Quarter after Exit	86.00%	81.30%	85.50%	84.53%	86.00%	85.34%	Accepted	Accepted			85.34%
Employment 4th Quarter after Exit	85.00%	81.30%	82.73%	84.49%	85.00%	84.07%	Accepted	Accepted			84.07%
Median Earnings 2nd Quarter after Exit	\$8,300.00	\$9,849.00	\$10,247.67	\$9,976.53	\$10,500.00	\$10,374.73	Accepted	Accepted			\$10,374.73
Credentialed Attainment within 1 year	74.00%	60.00%	70.43%	67.15%	74.00%	70.53%	Accepted	Accepted			70.53%
Measurable Skills Gain	75.00%	92.30%	85.87%	83.43%	78.00%	82.43%	78.00%	Accepted			78.00%
WIOA Youth											
Employment 2nd Quarter after Exit	80.00%	80.00%	79.27%	79.66%	79.00%	79.31%	79.00%	Accepted			79.00%
Employment 4th Quarter after Exit	77.00%	74.20%	75.69%	82.17%	77.00%	78.26%	77.00%	Accepted			77.00%
Median Earnings 2nd Quarter after Exit	\$4,200.00	\$5,544.00	\$5,994.67	\$5,328.88	\$5,600.00	\$5,641.18	Accepted	Accepted			\$5,400.00
Credentialed Attainment within 1 year	68.50%	93.30%	80.23%	70.10%	69.00%	73.11%	69.00%	Accepted			69.00%
Measurable Skills Gain	70.00%	100.00%	94.20%	90.14%	77.00%	87.11%	77.00%	Accepted			77.00%

PY 2026-2027 South Central Workforce Development Board Meetings

Meetings:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27
Policy/Oversight Committee	7/7/2026 [9:00 am]			10/6/2026 [9:00 am]			1/5/2027 [9:00am]			4/6/2027 [9:00 am]		
Employment Enhancement Committee		8/5/2026 [9:00 am]			11/4/2026 [9:00 am]			2/3/2027 [9:00 am]			5/5/2027 [9:00 am]	
Youth Committee			9/10/2026 [9:00 am]			12/10/2026 [9:00 am]			3/11/2027 [9:00 am]			6/10/2027 [9:00 am]
Strategic Planning Committee			9/14/2026 [9:00 am]			12/7/2026 [9:00 am]			3/1/2027 [9:00 am]			6/7/2027 [9:00 am]
Executive Committee	7/16/2026 [8:00 am]	8/20/2026 [8:00 am]	9/17/2026 [8:00 am]	10/15/2026 [8:00 am]	11/19/2026 [8:00 am]	12/17/2026 [8:00 am]	1/21/2027 [8:00 am]	2/18/2027 [8:00 am]	3/18/2027 [8:00 am]	3/15/2027 [8:00 am]	5/20/2027 [8:00 am]	6/17/2027 [8:00 am]
SCWDB	7/16/2026 [9:00 am]			10/15/2026 [9:00 am]			1/21/2027 [9:00 am]			4/15/2027 [9:00 am]		
CLEO	7/24/2026 [9:00 am]			10/23/2026 [9:00 am]			1/29/2027 [9:00 am]			4/23/2027 [9:00 am]		

Locations/Dates of Meetings are Subject to Change