

CHIEF LOCAL ELECTED OFFICIALS
South Central Workforce Development Board
Friday, July 21, 2023
Southside Virginia Community College-Conference Room
200 Daniel Road
Keysville, VA 23947
9:00 A.M.

AGENDA

- | | |
|--|-------------------------------------|
| I. Welcome/Call to Order | Bernard Jones, Sr., Chairman |
| II. Public Input | Bernard Jones |
| III. Action on CLEO Minutes: April 28, 2023 | Attachment A |
| IV. Workforce Development Board Minutes (Info Only)
July 20, 2023 | Handout |
| V. Workforce Innovation and Opportunity Act | Terra Napier |
| A. Expenditure Reports | Attachment B |
| B. Updated NOO Additional DLW Funds | Attachment C |
| C. Service Delivery Reports for 3rd Quarter | |
| 1. Workforce Centers | Attachment D |
| 2. Youth Program | Attachment E |
| D. PY 2022 3rd Quarter Performance Report | Attachment F |
| E. PY 2023-2024 Allocations | Attachment G |
| F. Budget 2022-2023 | Attachment H |
| G. Fiscal Agent | |
| H. Sentara Grant-Additional Grant Funding | |
| I. Adult & Dislocated Program Waiver Approval | Attachment I |
| J. Local Board Certification Approval | |
| K. Local Plan Modifications Approval | |
| L. SCWDB Meeting Calendar 2022-2023 | Attachment J |
| VI. Other/Adjourn | Bernard Jones |

Next Meeting: Friday, October 27, 2023 @ 9:00 a.m.

South Central Workforce Development Board

CHIEF LOCAL ELECTED OFFICIALS

Friday, April 28, 2023
Heartland Business Park Conference Room
200 Heartland Drive
Keyesville, Virginia 23947
9:00 a.m.

Members Present: Shaun Weyant (Amelia); Karl Carter (Buckingham); Garland Hamlett and Dan Witt -Alternate (Charlotte); Derek Stamey (Cumberland); Rick Short (Halifax); Robert Zava (Lunenburg); Odessa Pride (Prince Edward)

Members Absent: Brunswick, Mecklenburg, Nottoway

Others Present: Terra Napier, SCWDB Executive Director

Topic-Revised Agenda	Issues	Action	Follow Up
I. Welcome/Call to Order	None	Garland Hamlett., Vice-Chairman, called the meeting to order. A quorum was present with 7 of the 10 counties attending.	None
II. Public Input	None	None	None
III. Action on CLEO Minutes: January 27, 2023	See Attachment A-CLEO Minutes for October 28, 2022.	Robert Zava made a motion to approve the minutes as presented of the January 27, 2023 meeting. Odessa Pride seconded the motion and it was approved.	None
IV. Workforce Development Board Minutes-April 20, 2023 (Information only)	See Attachment B-SCWDB Minutes for April 20, 2023	None	None

Topic-Revised Agenda	Issues	Action	Follow Up
V. Workforce Innovation and Opportunity Act	A. Expenditure Reports-See Attachment C- The 3 rd Quarter expenditure reports were reviewed for all WIOA programs and grants.	None	None
	B. Service Delivery Reports for 3 rd Quarter- See Attachments D and E-The reports were reviewed by the Executive Director.	None	None
	C. PY 2022 2 nd Quarter Performance Report-See Attachment F-The current performance report was reviewed by the Executive Director.	None	None
	D. Board Member Nominations-See Attachment G- Executive Director reviewed the list of board member nominations from all counties along with vacancies from the localities.	Karl Carter made a motion to approve all board member nominations from the list provided; (Keith Harkins, Elizabeth Smith, Catherine Howard, Michael Dolianitis, Tricia Currin, Donnie Williams, Jeremy Satterfield, Sheri McGuire, Mark Webb, Margaret Taylor-Collins, and Asha Moses) Rick Short seconded the motion and it was approved.	Executive Director will inform board members of the approval.
	E. Local Board Certification-See Attachment H- Executive Director reviewed the local board certification. The board is currently at 53% business and 21% Labor/CBO/Apprentice.	Karl Carter made a motion to approve the local board certification. Shaun Weyant seconded the motion and it was approved.	Executive Director will forward to Governor's Office for approval.

Topic-Revised Agenda	Issues	Action	Follow Up
	F. One-Stop Operator Contract- The Executive Director reviewed the current One-Stop Operator Contract for Southside Virginia Community College.	Robert Zava made a motion to approve the One-Stop Operator Contract for SVCC for PY 2023-2024. Dan Whitt seconded the motion and it was approved.	Executive Director will inform SVCC of contract approval.
	G. MOU/IFA-The Executive Director reviewed the current MOU/IFA for PY 2023-2024.	None	None
	H. Local Plan Update- The Executive Director gave an update on the local plan that was approved by the Virginia Workforce Board in March.	None	None
	I. PY 2023 State Allocations-See Attachment I- The Executive Director reviewed the current Virginia allocations for the upcoming program year. Virginia will be taking at least an 8% cut in Title I funding.	None	None
VI. Other/Adjourn	None	As there was no further business, the meeting was adjourned on a motion by Rick Short and a second by Karl Carter, the motion was carried.	The next meeting will be Friday, July 21, 2023 at 9:00 am Location:TBD

BUDGET 2022 - 2023
JULY 1 - JUNE 2023

WDB ADMIN

BUDGETED	EXPENSES	BALANCE
\$0.00		\$0.00
\$89,120.00	\$55,851.47	\$33,268.53
\$31,192.00	\$18,763.30	\$12,428.70
	\$0.00	
\$120,312.00	\$74,614.77	\$45,697.23

Operating Admin

Personnel

Salary
Benefits
Career Ser Salary
Career Ser Benefits
Youth Salary
Youth Benefits
Total Personnel

Non-Personnel

Advertising
Communication
Contractual Service
Equipment
Insurance
Office Supplies
Outreach
Rent
Subscriptions
Staff Training
Staff Travel
Utilities
Total Non-Personnel
Total Operating

\$0.00	\$0.00	\$0.00
\$2,500.00	\$840.90	\$1,659.10
\$23,000.00	\$20,581.50	\$2,418.50
\$0.00	\$0.00	\$0.00
\$2,108.04	\$1,645.12	\$462.92
\$1,375.00	\$750.94	\$624.06
\$0.00	\$0.00	\$0.00
\$2,300.00	\$1,926.00	\$374.00
\$0.00	\$0.00	\$0.00
\$125.00	\$0.00	\$125.00
\$1,300.00	\$1,099.08	\$200.92
\$986.00	\$578.94	\$407.06
\$33,694.04	\$27,422.48	\$6,271.56
\$154,006.04	\$102,037.25	\$51,968.79

Participant Services

St. Plan Project
OJT
Work Experience
Supportive Services
Core Services
Intensive Services
Needs Related Payment
Total Customer Costs
Total Detailed Expenditures

\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$154,006.04	\$102,037.25	\$51,968.79

Total % Office Staff Spent

66%

Total % Client Spent

#DIV/0!

Total % Spent

66%

FOR THE MONTHS THRU JUNE 2023
WDB DISLOCATED

WDB ADULT

BUDGETED	EXPENSES	BALANCE
\$0.00		\$0.00
\$72,430.60	\$60,792.84	\$11,637.76
\$24,453.48	\$21,290.02	\$3,163.46
\$138,954.00	\$84,978.53	\$53,975.47
\$44,975.74	\$32,266.56	\$12,709.18
\$280,813.82	\$199,327.95	\$81,485.87

\$0.00	\$0.00	\$0.00
\$1,873.00	\$1,042.65	\$830.35
\$1,975.00	\$600.00	\$1,375.00
\$0.00	\$0.00	\$0.00
\$1,135.00	\$298.44	\$836.56
\$1,135.00	\$821.30	\$313.70
\$0.00	\$0.00	\$0.00
\$2,350.00	\$2,400.00	(\$50.00)
\$800.00	\$0.00	\$800.00
\$1,500.00	\$134.10	\$1,365.90
\$880.00	\$664.17	\$215.83
\$11,648.00	\$5,960.66	\$5,687.34
\$292,461.82	\$205,288.61	\$87,173.21

\$0.00		\$0.00
\$0.00	\$0.00	\$0.00
\$292,461.82	\$205,288.61	\$87,173.21

70%

#DIV/0!

70%

WDB YOUTH OUT

BUDGETED	EXPENSES	BALANCE
\$0.00	\$0.00	\$0.00
\$68,343.98	\$53,121.35	\$35,222.63
\$22,186.65	\$11,371.69	\$10,814.96
\$0.00	\$0.00	\$0.00
\$169,165.63	\$87,359.20	\$81,806.43
\$52,441.35	\$36,579.55	\$15,861.80
\$312,137.61	\$168,431.79	\$143,705.82

\$0.00	\$0.00	\$0.00
\$1,562.00	\$533.69	\$1,028.31
\$1,539.00	\$298.50	\$1,240.50
\$0.00	\$0.00	\$0.00
\$983.00	\$91.19	\$891.81
\$985.00	\$387.54	\$597.46
\$0.00	\$0.00	\$0.00
\$1,135.00	\$1,194.00	\$462.00
\$800.00	\$0.00	\$800.00
\$1,100.00	\$114.36	\$985.64
\$560.00	\$338.03	\$221.97
\$8,664.00	\$2,957.31	\$5,706.69
\$320,801.61	\$171,389.10	\$149,412.51

		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
\$0.00	\$0.00	\$0.00
\$320,801.61	\$171,389.10	\$149,412.51

53%

#DIV/0!

53%

AREA 8 WDB TOTAL

BUDGETED	EXPENSES	BALANCE
\$0.00	\$0.00	\$0.00
\$283,236.18	\$191,537.33	\$91,698.85
\$95,301.20	\$66,171.58	\$29,129.62
\$222,412.00	\$150,684.54	\$71,727.46
\$71,867.72	\$59,740.79	\$12,126.93
\$169,165.63	\$87,359.20	\$81,806.43
\$52,441.35	\$36,579.55	\$15,861.80
\$894,424.08	\$591,072.99	\$302,351.09

\$0.00	\$0.00	\$0.00
\$6,785.00	\$3,150.15	\$3,634.85
\$27,839.00	\$21,900.00	\$5,939.00
\$0.00	\$0.00	\$0.00
\$5,079.04	\$2,242.00	\$2,837.04
\$4,470.00	\$2,534.23	\$1,935.77
\$0.00	\$0.00	\$0.00
\$7,335.00	\$7,200.00	\$656.00
\$0.00	\$0.00	\$0.00
\$1,875.00	\$0.00	\$1,875.00
\$4,856.00	\$1,443.68	\$3,402.32
\$3,076.00	\$2,045.15	\$1,030.85
\$61,309.04	\$40,515.21	\$20,793.83
\$955,733.12	\$632,588.20	\$323,144.92

60%

#DIV/0!

60%

BUDGET 2022-2023
JULY 1 - JUNE 30, 2023

KEYSVILLE DISLOCATED

	BUDGETED	EXPENSES	BALANCE
			\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00

Non-Personnel

\$560.08	\$0.00	\$560.08
\$399.06	\$157.82	\$241.24
\$182.03	\$172.39	\$9.64
	\$0.00	\$0.00
\$560.08	\$279.40	\$280.68
\$1,400.20	\$162.39	\$1,237.81
\$700.10	\$132.00	\$568.10
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$420.06	\$0.00	\$420.06
\$1,400.21	\$309.04	\$1,091.17
\$0.00	\$0.00	\$0.00
\$5,621.82	\$1,213.04	\$4,408.78
\$5,621.82	\$1,213.04	\$4,408.78

Participant Services

Career Services only	\$0.00	\$73.32	(\$73.32)
Career Services w/training	\$82.36	\$45.35	\$37.01
Supportive Services	\$0.00		\$0.00
Occupational Skills	\$9,503.57	\$5,220.00	\$4,283.57
Non-ITA			\$0.00
On-the-job Training	\$0.00		\$0.00
Customized Training			\$0.00
Contract Training			\$0.00
Transitional Jobs			\$0.00
Registered Apprenticeships			\$0.00
Incumbent Worker	\$0.00		\$0.00
Remedial/Pre-Vocational			\$0.00
Books, fees, travel, mat, etc	\$4,703.16	\$288.55	\$4,414.61
Certification Tests	\$840.12	\$70.00	\$770.12
Total Customer Costs	\$15,129.21	\$5,697.22	\$9,431.99
Total Detailed Expenditures	\$20,751.03	\$6,910.26	\$13,840.77

Total % Office Staff Spent

Total % Client Spent

Total % Spent

FOR THE MONTHS THRU JUNE 2023

	BUDGETED	EXPENSES	BALANCE
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00

AREA 8 DISLOCATED

BUDGETED		EXPENSES		BALANCE	
	\$0.00	\$0.00	\$0.00		\$0.00
	\$16,369.26	\$9,857.09	\$6,512.17		
	\$6,513.57	\$3,834.64	\$2,678.93		
	\$22,882.83	\$13,691.73	\$9,191.10		
	\$1,680.24	\$0.00	\$1,680.24		
	\$2,597.38	\$1,102.80	\$1,494.58		
	\$617.74	\$490.93	\$126.81		
	\$0.00	\$0.00	\$0.00		
	\$1,680.24	\$856.19	\$824.05		
	\$4,200.61	\$2,238.58	\$1,962.03		
	\$2,100.31	\$526.20	\$1,574.11		
	\$7,708.96	\$7,575.08	\$133.88		
	\$0.00	\$0.00	\$0.00		
	\$1,260.18	\$0.00	\$1,260.18		
	\$5,108.27	\$1,073.76	\$4,034.51		
	\$1,050.15	\$620.45	\$429.70		
	\$28,004.08	\$14,483.99	\$13,520.09		
	\$50,886.91	\$28,175.72	\$22,711.19		
	\$9.68	\$220.28	(\$210.60)		
	\$237.41	\$135.06	\$102.35		
	\$45,849.27	\$21,819.59	\$24,029.68		
	\$0.00	\$0.00	\$0.00		
	\$10,043.39	\$0.00	\$10,043.39		
	\$0.00	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00		
	\$20,706.01	\$6,120.30	\$14,585.71		
	\$2,570.37	\$70.00	\$2,450.37		
	\$79,366.13	\$28,365.23	\$51,000.90		
	\$130,253.04	\$56,540.95	\$73,712.09		

BUDGET 2022-2023
JULY-JUNE 2023

OUT OF SCHOOL YOUTH THRU JUNE 2023

BUDGETED EXPENSES BALANCE

Operating

Personnel

Salary	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00
Total Personnel	\$0.00	\$0.00	\$0.00

Non-Personnel

Advertising	\$2,500.00	\$0.00	\$2,500.00
Communication	\$5,000.00	\$0.00	\$5,000.00
Contractual Service	\$8,000.00	\$3,323.69	\$4,676.31
Equipment	\$4,000.00	\$0.00	\$4,000.00
Insurance	\$1,000.00	\$0.00	\$1,000.00
Office Supplies	\$5,500.00	\$739.84	\$4,760.16
Rent	\$0.00	\$0.00	\$0.00
Outreach	\$2,000.00	\$0.00	\$2,000.00
Subscriptions	\$0.00	\$0.00	\$0.00
Staff Training	\$4,000.00	\$0.00	\$4,000.00
Staff Travel	\$13,000.00	\$85.05	\$12,914.95
Utilities	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Total Non-Personnel	\$45,000.00	\$4,148.58	\$40,851.42
Total Operating	\$45,000.00	\$4,148.58	\$40,851.42

Participant Services

Tutoring, Study Skills, Training	\$5,500.00	\$0.00	\$5,500.00
Summer Employment	\$0.00	\$0.00	\$0.00
Work Experience	\$85,000.00	\$55,787.31	\$29,212.69
Occupational Skill Training (OJTs)	\$30,000.00	\$0.00	\$30,000.00
Occupational Skill Training (ITAs)	\$30,000.00	\$23,598.84	\$6,401.16
Education Offered w/Workforce Pr	\$3,301.35	\$0.00	\$3,301.35
Leadership Development	\$10,000.00	\$0.00	\$10,000.00
Supportive Services	\$30,000.00	\$15,087.97	\$14,912.03
Adult Mentoring	\$0.00	\$0.00	\$0.00
Follow-Up Services	\$1,000.00	\$0.00	\$1,000.00
Comprehensive Guidance & Couns	\$0.00	\$0.00	\$0.00
Financial Literacy Education	\$3,000.00	\$0.00	\$3,000.00
Entrepreneurial Skills Training	\$3,000.00	\$0.00	\$3,000.00
Career Awareness/Counseling/Exp	\$2,000.00	\$299.00	\$1,701.00
Preparation/Transition to Post-Sec	\$3,000.00	\$0.00	\$3,000.00
Total Customer Costs	\$205,801.35	\$94,773.12	\$111,028.23
Total Detailed Expenditures	\$250,801.35	\$98,921.70	\$151,879.65

Total % Office Staff Spent 9%

Total % Client Spent 46%

Total % Spent 39%

CAREER GRANT

1ST YEAR

2ND YEAR

FOR THE MONTHS THRU JUNE 2023
TOTAL FOR 2 YEARS

BUDGET 2021 - 2022
JULY 1 - JUNE 30, 2023

BUDGETED EXPENSES BALANCE

BUDGETED EXPENSES BALANCE

BUDGETED EXPENSES BALANCE

Supportive Services	\$48,750.00	\$6,746.64	\$42,003.36
Admin	\$5,417.00	\$0.00	\$5,417.00
		\$0.00	\$0.00
Total Expenditures	\$54,167.00	\$6,746.64	\$47,420.36

	\$48,750.00	\$0.00	\$48,750.00
	\$5,416.00	\$0.00	\$5,416.00
	\$0.00	\$0.00	\$0.00
	\$54,166.00	\$0.00	\$54,166.00

	\$97,500.00	\$6,746.64	\$90,753.36
	\$10,833.00	\$0.00	\$10,833.00
	\$0.00	\$0.00	\$0.00
	\$108,333.00	\$6,746.64	\$101,586.36

Total % Spent

12%

0%

6%

TICKET TO WORK THRU JUNE 2023

Beginning Balance	\$101,231.85
Income	\$4,412.00
Total Income	<u>\$105,643.85</u>

Expenditures	
Salary/fringe	\$1,357.34
Office Material	\$3.45
Communication	\$0.00
Contractural Ser	\$0.00
Staff Travel	\$1.40
Total Expenditures	<u>\$1,362.19</u>

Balance	<u>\$104,281.66</u>
---------	---------------------

SNAP JAN THRU JUNE 2023

Beginning Balance	\$2,761.54
Income	\$0.00
Total Income	<u>\$2,761.54</u>

Expenditures	
Salary/fringe	\$0.00
Staff Training	\$0.00
Office Material	\$0.00
Equipment	\$0.00
Total Expenditures	<u>\$0.00</u>

Balance	<u>\$2,761.54</u>
---------	-------------------



300 Arboretum Place, Suite 200
Richmond, VA 23236
804-819-4901 • info@vccs.edu
www.vccs.edu

Terra Napier, Executive Director
South Central Workforce Development Board
285-C George Washington HWY
PO Box 580
Charlotte Court House, VA 23923

May 25, 2023

Dear Ms. Napier:

Enclosed is a Workforce Innovation and Opportunity Act (WIOA) Notice of Obligation (NOO) authorizing your Local Workforce Development Area (LWDA) to spend its portion of Dislocated Worker reallocation funds allocated to the LWDA for Program Year (PY) 2022. This NOO provides an additional \$2,156 in Dislocated Worker Funds to the previous allocation which brings the total allocation for Dislocated Worker Programs for PY22 to \$229,383.

U.S. Department of Labor Training and Employment Guidance Letter (TEGL) 11-22, issued on March 17, 2023, adjusted funding levels for PY 2022 allotments for the Dislocated Worker program under WIOA Title I Section 132 (c) on recapture and reallocation. Funds are awarded to the local areas based on the PY 2022 allocation method.

If you have any questions, please do not hesitate to contact Gladys Nieves, WIOA Title I Administrative Coordinator at (804) 819-1693 or gnieves@vccs.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Stamper", is written over a horizontal line.

Randy Stamper
Associate Vice Chancellor
Career Education and Workforce Development
Virginia's Community Colleges

Enclosures: Notice of Obligation

cc: Bernard Jones, Sr. Brunswick County Board of Supervisors Chief Elected Officials Consortium Chair
Gary Walker, Chairman Charlotte County Board of Supervisors
Brad Wike, South Central Workforce Development Board Chair

VIRGINIA COMMUNITY COLLEGE SYSTEM
Arboretum III - 300 Arboretum Place, Third Floor, Suite 200
Richmond, Virginia 23236

WORKFORCE INNOVATION AND OPPORTUNITY ACT

ISSUED BY: U. S. DEPARTMENT OF LABOR, EMPLOYMENT AND TRAINING ADMINISTRATION

PASS-THROUGH ENTITY: VIRGINIA COMMUNITY COLLEGE SYSTEM

ISSUE DATE: May 25, 2023

GRANT NUMBER: AA-38561-22-55-A-51

PY 2022 NOTICE OF OBLIGATION

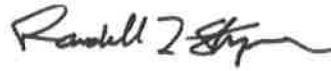
Subrecipient: Charlotte County
DUNS #: 108252206
SAM Unique Entity ID: JN9QU4NAUSK9

NOO No.: LWDA 8-22-04
Effective Date: May 16, 2023
Program Code: 1800

<u>CFDA</u>	<u>Fund Type</u>	<u>Prior Level</u>	<u>CHANGE</u>	<u>New Level</u>
17.258	Adult Programs	\$ 426,810	\$ 0	\$ 426,810
17.259	Youth Programs	\$ 414,942	\$ 0	\$ 414,942
17.278	Dislocated Worker Programs	\$ 227,227	\$ 2,156	\$ 229,383
	Total All Programs	\$ 1,068,979	\$ 2,156	\$ 1,071,135

For this subaward, the Subrecipient must adhere to: PY 22 WIOA Terms and Conditions, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards at 2 Code of Federal Regulations (CFR) Part 200, and U.S. Department of Labor exceptions codified at 2 CFR Part 2900. Administrative costs are limited to 10% of the funds allocated and 80% of the funds must be obligated by June 30, 2023. The period of availability expires June 30, 2024.

Approved by: _____



Associate Vice Chancellor
Career Education and Workforce Development
Virginia's Community Colleges
(804) 819-4691

Date: 05/25/2023

cc: South Central Workforce Development Board
Charlotte County Administrator's Office/Finance Director

Virginia Career Works South Central Monthly Report									
	Active Client Carry over (7/1/22)	New Active Client Registrations YTD	New Active Client Registrations this Month	Closures YTD to Follow-up (Starting 7/1/22)	Active Clients	YTD Trade	Active Follow-up	YTD Credentials	YTD OJT/WE/Int at Closure
WIOA VCW Centers									
Adult Prog.									
Keyssville	16	31	0	23	24	0	23	13	12
South Boston	30	28	2	35	23	0	40	22	30
Lake Country	11	17	1	16	12	0	14	7	8
Total	57	76	3	74	59	0	77	42	50
DLW Prog.									
Keyssville	3	10	1	3	10	0	3	1	2
South Boston	8	4	0	7	5	1	7	3	4
Lake Country	6	3	0	6	3	2	9	0	3
Total	17	17	1	16	18	3	19	4	9
Grand Total	74	93	4	90	77	3	96	46	59

Customer Visits

	July	August	1st Quarter	October	November	2nd Quarter	January	February	3rd Quarter	April	May	4th Quarter
Keyssville	0	12	18	6	4	15	6	0	12	9	14	26
Lake Country	60	105	257	92	78	259	115	100	339	93	119	347
South Boston	176	200	631	255	187	635	211	171	570	277	230	739
Total	236	317	906	353	269	909	332	271	921	379	363	1112

*** Active Client Carry Over + New Active Client Registrations YTD - Exits YTD = Active Clients

Monthly Report June 2023 Keysville Training Services

[illegible]

Monthly Report June 2023 South Boston Training Services

[illegible]

* Training based on customer choice, occupations in demand, assessments, and potential to succeed

Monthly Report June 2023 Lake Country Training Services

	YTD	YTD	YTD	YTD	Number of	Number of
*Area of Services or Training	Total Registered	Number Credentials	Number of Closures	Number of Employment	Related Employment	Non-Related Employment
Certified Nurse Aide	4		1			
Heating and Air Conditioning	1		1			
Information Systems Technology						
Licensed Practical Nurse	5	1	3	1		1
OJT	4		3	2	2	
Powerline Worker	1	1	1	1	1	
Registered Nurse	5	2	4	2	0	2
TDTS-Truck Driver Training School	8	3	5	3	3	
Medical AST	4		2	1	1	
Pharmacy Technician						
Temp Taker						
Welding						
Clinical medical assistant	1					
Diesel Tech	1					
Cybersecurity	1					
Subtotals	35	7	20	10	7	3
Career Services only	2		2	1	1	
Grand Total	37	7	22	11	8	3

* Training based on customer choice, occupations in demand, assessments, and potential to succeed

Case Manager Assigned	County	Follow Up Information				
		*Closures YTD not yet In Follow-Up (Starting July 1, 2022)	Carry Over Follow Up (Starting July 1, 2022)	YTD Exits from Qtrly Follow-up	Active Total Follow-Up	YTD Received Credential
Michael Justice	Amelia	0	0	0	0	0
	Buckingham	0	0	0	0	0
	Cumberland	1	0	0	1	0
	Prince Edward	11	3	5	9	0
Lake Country	Brunswick	10	1	1	10	0
	Mecklenburg	14	2	2	14	2
	Notoway	2	1	1	2	0
Alanna Reid	Charlotte	5	4	3	5	0
	Halifax	9	11	5	15	5
	Lunenburg	2	1	1	2	4
Totals		54	23	18	52	15

Total Active Follow Up = Carry Over FU + Closures - Exits of Qtrly carry over + new enrollments YTD - closures YTD = active

Case Manager Assigned	County	Active Client Information			
		Active Client Carry Over from Last Year as of July 1, 2022	New Active Client Registrations YTD (Cumulative)	*Closures YTD not yet in Follow-Up (Starting July 1, 2022)	New Active Client Registrations this Month
Michael Justice	Amelia	0	1	0	0
	Buckingham	0	0	0	0
	Cumberland	1	0	1	0
	Prince Edward	11	2	11	0
Lake Country	Brunswick	10	0	10	0
	Mecklenburg	13	8	14	1
	Notoway	1	1	2	0
Alanna Reid	Charlotte	4	5	5	0
	Halifax	4	13	9	0
	Lunenburg	1	5	2	0
Totals		45	35	54	1

Case Manager Assigned	County	Closure - Exit Information			
		*Closures YTD	YTD Exit to Post-Secondary	YTD Exits to Military	YTD Exit to No Placement
Michael Justice	Amelia	0	0	0	0
	Buckingham	0	0	0	0
	Cumberland	1	0	0	1
	Prince Edward	11	1	0	7
Lake Country	Brunswick	10	0	0	8
	Mecklenburg	14	0	0	10
	Notoway	2	0	0	1
Alanna Reid	Charlotte	5	0	1	3
	Halifax	9	0	0	4
	Lunenburg	2	0	0	0
Totals		54	1	1	34

OSY Monthly Report - Program Elements															
Case Manager Assigned	County	*YTD Labor Market Information	*YTD Financial Literacy	*YTD Leadership Development	YTD Tutoring, Study Skills, Dropout/Recovery	YTD Alternative Education/Drop out Recovery Services	YTD Paid/Unpaid Work Experience	YTD Occupational Skills Training	YTD Concurrent Workforce/Training Preparation activities	YTD Supportive Services	YTD OJT	YTD Follow Up Services	YTD Comprehensive Guidance and Counseling	YTD Entrepreneurial skills training	YTD Transitional Activities for Post-Secondary Education and Training
Michael Justice	Amelia	1	0	0	0	0	1	0	0	0	0	0	0	0	0
	Buckingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cumberland	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prince Edward	2	1	5	0	0	3	0	0	2	0	0	0	0	0
	Brunswick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mecklenburg	8	3	5	0	0	5	4	0	13	1	0	0	0	0
	Newbury	1	1	1	0	0	1	0	0	1	0	0	0	0	0
	Nottoway	1	1	1	0	0	1	0	0	2	0	0	0	0	0
Alanna Reid	Charlotte	5	3	2	0	0	3	2	0	2	0	0	0	0	0
	Halifax	13	16	7	0	0	4	9	0	13	0	0	0	0	0
	Lunenburg	5	3	3	0	0	0	4	0	12	0	0	0	0	0
Totals	Totals	35	27	23	0	0	17	19	0	43	0	0	0	0	0

mandatory services for all participants

WCOA Youth Training Information	YTD Total Registered (Counted Once)	YTD Number of Credentials	YTD Number of Classes	YTD Number of Employment	# of Related Employment	# of Non-Related Employment	Exited to Post Secondary Education/Military	Exited with no placement
Area of Services or Training								
Not Enrolled in Training	38		38	10	10			28
GED	7	2	4	1		1		3
Welding	3	3	1	1		1		
Business (Radford)	1		1				1	
Work Exp	13		7	5	5		1	1
HVAC	3	2	0					
IT	2		0					
Truck Driving	5	5	2	1	1			1
Powerline	5	3	1	1	1			
EMT	1							
Medical Billing and Coding	1		0					
OUT	1							
Total	80	15	54	19	17	2	2	33

Attachment F

		ETA 9173 - Quarter 1		ETA 9173 - Quarter 2		ETA 9173 - Quarter 3	
PY 2022		Quarter 1		Quarter 2		Quarter 3	
State Level		State Level		State Level		State Level	
	PY 22 Negotiated Level	Actual Performance	% of Negotiated Level	Actual Performance	% of Negotiated Level	Actual Performance	% of Negotiated Level
Adult							
Employment 2nd Quarter after Exit	78.50%	83.30%	106.1%	83.30%	106.1%	85.10%	108.4%
Employment 4th Quarter after Exit	79.50%	77.30%	97.2%	79.60%	100.1%	83.30%	104.8%
Median Earnings 2nd Quarter after Exit	\$6,100.00	\$7,220.00	118.4%	\$7,910.00	129.7%	\$7,957.00	130.4%
Credential Attainment within 1 year	75.00%	69.90%	93.2%	65.50%	87.3%	66.80%	89.1%
Measurable Skills Gain	68.50%	40.20%	58.7%	52.20%	76.2%	45.00%	65.7%
Dislocated Workers							
Employment 2nd Quarter after Exit	86.00%	83.90%	97.6%	83.30%	96.9%	83.30%	96.9%
Employment 4th Quarter after Exit	82.50%	85.40%	103.5%	86.30%	104.6%	83.10%	100.7%
Median Earnings 2nd Quarter after Exit	\$8,900.00	\$9,896.00	111.2%	\$9,802.00	110.1%	\$10,737.00	120.6%
Credential Attainment within 1 year	72.50%	78.30%	108.0%	78.70%	108.6%	79.80%	110.1%
Measurable Skills Gain	62.00%	36.20%	58.4%	45.70%	73.7%	40.80%	65.8%
Youth							
Employment 2nd Quarter after Exit	73.50%	79.90%	108.7%	77.60%	105.6%	79.50%	108.2%
Employment 4th Quarter after Exit	72.00%	78.80%	109.4%	83.20%	115.6%	76.40%	106.1%
Median Earnings 2nd Quarter after Exit	\$3,400.00	\$3,977.00	117.0%	\$4,858.00	142.9%	\$5,015.00	147.5%
Credential Attainment within 1 year	68.50%	55.10%	80.4%	63.80%	93.1%	70.30%	102.6%
Measurable Skills Gain	60.50%	33.80%	55.9%	44.80%	74.0%	38.70%	64.0%
PY 2022		Quarter 1		Quarter 2		Quarter 3	
LWDA 08	LWDA 08	LWDA 08		LWDA 08		LWDA 08	
	PY 22 Negotiated Level	Actual Performance	% of Negotiated Level	Actual Performance	% of Negotiated Level	Actual Performance	% of Negotiated Level
Adult							
Employment 2nd Quarter after Exit	82.1%	94.10%	114.6%	81.30%	99.0%	94.10%	114.6%
Employment 4th Quarter after Exit	82.3%	75.00%	91.1%	80.00%	97.2%	88.20%	107.2%
Median Earnings 2nd Quarter after Exit	\$6,000	\$7,044.00	117.4%	\$12,480.00	208.0%	\$9,892.00	164.9%
Credential Attainment within 1 year	75.3%	83.30%	110.6%	40.00%	53.1%	40.00%	53.1%
Measurable Skills Gain	78.9%	17.10%	21.7%	58.10%	73.6%	32.10%	40.7%
Dislocated Workers							
Employment 2nd Quarter after Exit	86.0%	77.80%	90.5%	71.40%	83.0%	100.00%	116.3%
Employment 4th Quarter after Exit	86.3%	70.00%	81.1%	70.00%	81.1%	77.80%	90.2%
Median Earnings 2nd Quarter after Exit	\$6,900	\$16,404.00	237.7%	\$9,822.00	142.3%	\$9,310.00	134.9%
Credential Attainment within 1 year	72.5%	71.40%	98.5%	84.60%	116.7%	71.40%	98.5%
Measurable Skills Gain	86.8%	22.20%	25.6%	57.10%	65.8%	25.00%	28.8%
Youth							
Employment 2nd Quarter after Exit	80.3%	71.40%	88.9%	83.30%	103.7%	100.00%	124.5%
Employment 4th Quarter after Exit	86.2%	92.90%	107.7%	60.00%	69.6%	57.10%	66.2%
Median Earnings 2nd Quarter after Exit	\$3,500	\$2,456.00	70.2%	\$6,458.00	184.5%	\$5,228.00	149.4%
Credential Attainment within 1 year	65.0%	57.10%	87.8%	50.00%	76.9%	83.30%	128.2%
Measurable Skills Gain	68.6%	40.00%	58.3%	75.00%	109.3%	50.00%	72.9%

LWDA PY 2022 to PY 2023 Comparison - WIOA Title I Adult, Youth, Dislocated Worker

LWDA	Adult - 2022	Adult - 2023	\$ Variance	%	Youth - 2022	Youth - 2023	\$ Variance	%	DW - 2022	DW - 2023	\$ Variance	%
Virginia	\$12,625,952	\$11,563,742	(\$1,062,210)	-8.4%	\$13,527,970	\$12,368,305	(\$1,159,665)	-8.6%	\$8,491,471	\$7,787,499	(\$703,972)	-8.3%
1	\$731,949	\$629,376	(\$102,572)	-14.0%	\$718,738	\$618,168	(\$100,571)	-14.0%	\$365,422	\$311,929	(\$53,493)	-14.6%
2	\$664,149	\$582,520	(\$81,629)	-12.3%	\$804,223	\$701,779	(\$102,444)	-12.7%	\$442,366	\$382,152	(\$60,214)	-13.6%
3	\$460,072	\$396,109	(\$63,963)	-13.9%	\$478,865	\$409,537	(\$69,328)	-14.5%	\$342,041	\$313,191	(\$28,850)	-8.4%
4	\$533,811	\$444,097	(\$89,714)	-16.8%	\$672,824	\$555,219	(\$117,605)	-17.5%	\$460,586	\$422,613	(\$37,973)	-8.2%
5	\$566,457	\$620,274	\$53,817	9.5%	\$545,080	\$619,566	\$74,486	13.7%	\$316,989	\$312,302	(\$4,687)	-1.5%
6	\$390,891	\$298,993	(\$91,898)	-23.5%	\$440,474	\$337,543	(\$102,930)	-23.4%	\$354,706	\$315,542	(\$39,163)	-11.0%
7	\$462,184	\$387,766	(\$74,419)	-16.1%	\$582,985	\$491,376	(\$91,609)	-15.7%	\$276,531	\$236,268	(\$40,263)	-14.6%
8	\$426,810	\$379,784	(\$47,026)	-11.0%	\$414,942	\$355,155	(\$59,787)	-14.4%	\$227,226	\$217,637	(\$9,589)	-4.2%
9	\$1,795,989	\$1,776,086	(\$19,903)	-1.1%	\$1,991,247	\$1,949,330	(\$41,917)	-2.1%	\$1,145,892	\$1,095,555	(\$50,337)	-4.4%
10	\$670,519	\$580,218	(\$90,302)	-13.5%	\$683,268	\$577,207	(\$106,060)	-15.5%	\$310,044	\$261,644	(\$48,400)	-15.6%
11	\$1,894,208	\$1,363,539	(\$530,669)	-28.0%	\$2,002,868	\$1,432,898	(\$569,969)	-28.5%	\$1,489,467	\$1,212,577	(\$276,890)	-18.6%
12	\$402,388	\$390,246	(\$12,142)	-3.0%	\$366,489	\$363,449	(\$3,039)	-0.8%	\$387,123	\$341,741	(\$45,382)	-11.7%
13	\$622,036	\$483,908	(\$138,129)	-22.2%	\$617,189	\$481,004	(\$136,185)	-22.1%	\$474,728	\$417,480	(\$57,248)	-12.1%
14	\$3,004,489	\$3,230,828	\$226,338	7.5%	\$3,208,780	\$3,476,074	\$267,294	8.3%	\$1,898,351	\$1,946,869	\$48,518	2.6%

LWIA	NAME	June 8 Dislocated Worker Revised	May 23 Dislocated Worker	Difference
	VIRGINIA	\$7,787,499	\$7,787,499	
1	Southwestern Virginia	\$311,929	\$311,929	\$0
2	New River/Mount Roger	\$382,152	\$382,152	\$0
3	Western Virginia	\$313,191	\$320,983	-\$7,791
4	Shenandoah Valley	\$422,613	\$428,415	-\$5,803
5	Crater Area	\$312,302	\$416,303	-\$104,001
6	Piedmont Workforce Ne	\$315,542	\$337,897	-\$22,355
7	Region 2000/Central V	\$236,268	\$247,570	-\$11,302
8	South Central	\$217,637	\$192,778	\$24,859
9	Capital Area	\$1,095,555	\$949,675	\$145,880
10	West Piedmont	\$261,644	\$263,240	-\$1,596
11	Northern Virginia	\$1,212,577	\$1,164,704	\$47,872
12	Alexandria/Arlington	\$341,741	\$493,581	-\$151,840
13	Bay Consortium	\$417,480	\$443,374	-\$25,894
14	Southeastern Collabor	\$1,946,869	\$1,834,899	\$111,970

Hold Harmless
Hold Harmless

-\$330,582

LWDA	FIPS	NAME	Adult	Youth	Dislocated Worker - Revised	Total Allocation
	000	VIRGINIA	\$11,563,742	\$12,368,305	\$7,787,499	\$31,719,546
1		Southwestern Virginia	\$629,376	\$618,168	\$311,929	\$1,559,473
1	027	BUCHANAN CO.	\$107,998	\$116,433	\$40,342	\$264,771
1	051	DICKENSON CO.	\$42,361	\$33,162	\$13,737	\$89,261
1	105	LEE CO.	\$51,224	\$32,221	\$30,473	\$113,918
1	167	RUSSELL CO.	\$75,497	\$80,429	\$47,794	\$203,721
1	169	SCOTT CO.	\$26,194	\$12,566	\$23,835	\$62,596
1	185	TAZEWELL CO.	\$191,327	\$208,244	\$88,678	\$488,249
1	195	WISE CO.	\$127,119	\$117,711	\$54,007	\$298,838
1	720	NORTON CITY	\$7,659	\$17,400	\$13,062	\$38,120
2		New River/Mount Roger	\$582,520	\$701,779	\$382,152	\$1,666,451
2	021	BLAND CO.	\$11,979	\$3,265	\$9,148	\$24,392
2	035	CARROLL CO.	\$127,346	\$97,162	\$40,939	\$265,448
2	063	FLOYD CO.	\$36,791	\$31,178	\$17,715	\$85,684
2	071	GILES CO.	\$11,166	\$3,918	\$15,329	\$30,414
2	077	GRAYSON CO.	\$23,796	\$6,966	\$14,987	\$45,749
2	121	MONTGOMERY CO.	\$101,826	\$308,744	\$63,671	\$474,242
2	155	PULASKI CO.	\$34,257	\$22,640	\$34,792	\$91,688
2	173	SMYTH CO.	\$38,593	\$21,986	\$33,449	\$94,028
2	191	WASHINGTON CO.	\$56,264	\$28,953	\$53,903	\$139,120
2	197	WYTHE CO.	\$44,516	\$31,102	\$41,101	\$116,719
2	520	BRISTOL CITY	\$22,603	\$16,762	\$18,765	\$58,129
2	640	GALAX CITY	\$9,919	\$3,701	\$18,130	\$31,750
2	750	RADFORD CITY	\$63,463	\$125,401	\$20,223	\$209,087
3		Western Virginia	\$396,109	\$409,537	\$313,191	\$1,118,837
3	005	ALLEGHANY CO.	\$11,221	\$5,227	\$9,098	\$25,546
3	023	BOTETOURT CO.	\$10,063	\$6,582	\$18,493	\$35,138
3	045	CRAIG CO.	\$2,570	\$1,936	\$2,897	\$7,403
3	067	FRANKLIN CO.	\$35,763	\$35,621	\$37,625	\$109,009
3	161	ROANOKE CO.	\$40,237	\$49,606	\$36,994	\$126,837
3	580	COVINGTON CITY	\$3,543	\$3,284	\$10,868	\$17,695
3	770	ROANOKE CITY	\$282,142	\$273,402	\$169,974	\$725,518
3	775	SALEM CITY	\$10,570	\$33,879	\$27,241	\$71,690
4		Shenandoah Valley	\$444,097	\$555,219	\$422,613	\$1,421,928
4	015	AUGUSTA CO.	\$82,491	\$47,129	\$52,860	\$182,480
4	017	BATH CO.	\$5,355	\$2,288	\$7,351	\$14,974
4	043	CLARKE CO.	\$8,187	\$6,553	\$12,803	\$27,543
4	069	FREDERICK CO.	\$43,954	\$50,910	\$51,799	\$146,663
4	091	HIGHLAND CO.	\$1,601	\$2,016	\$3,017	\$6,634
4	139	PAGE CO.	\$25,055	\$16,130	\$26,621	\$67,806
4	163	ROCKBRIDGE CO.	\$20,930	\$16,634	\$16,518	\$54,082
4	165	ROCKINGHAM CO.	\$48,694	\$53,430	\$59,491	\$161,615
4	171	SHENANDOAH CO.	\$35,643	\$20,414	\$34,564	\$90,621
4	187	WARREN CO.	\$32,997	\$22,431	\$25,875	\$81,302
4	530	BUENA VISTA CITY	\$8,187	\$5,797	\$8,996	\$22,980
4	660	HARRISONBURG CITY	\$54,974	\$184,989	\$45,759	\$285,722
4	678	LEXINGTON CITY	\$4,310	\$41,333	\$4,236	\$49,878
4	790	STAUNTON CITY	\$24,501	\$22,431	\$20,725	\$67,657
4	820	WAYNESBORO CITY	\$20,500	\$15,626	\$23,510	\$59,635
4	840	WINCHESTER CITY	\$26,717	\$47,129	\$28,488	\$102,334
5		Crater Area	\$620,274	\$619,566	\$312,302	\$1,552,141
5	053	DINWIDDIE CO.	\$70,353	\$70,414	\$27,331	\$168,098
5	081	GREENSVILLE CO.	\$33,579	\$18,533	\$23,701	\$75,812
5	149	PRINCE GEORGE CO.	\$76,391	\$66,429	\$32,902	\$175,722
5	181	SURRY CO.	\$9,620	\$10,128	\$10,182	\$29,929
5	183	SUSSEX CO.	\$35,380	\$27,459	\$18,116	\$80,954
5	570	COLONIAL HEIGHTS CITY	\$36,542	\$36,680	\$17,650	\$90,872
5	595	EMPORIA CITY	\$28,261	\$28,543	\$8,327	\$65,130
5	670	HOPEWELL CITY	\$93,778	\$105,591	\$42,771	\$242,140
5	730	PETERSBURG CITY	\$236,371	\$255,789	\$131,323	\$623,483
6		Piedmont Workforce Network	\$298,993	\$337,543	\$315,542	\$952,079
6	003	ALBEMARLE CO.	\$53,863	\$97,079	\$70,697	\$221,638
6	047	CULPEPER CO.	\$46,993	\$34,312	\$35,419	\$116,724
6	061	FAUQUIER CO.	\$32,157	\$24,828	\$49,089	\$106,073
6	065	FLUVANNA CO.	\$20,726	\$6,416	\$15,476	\$42,618
6	079	GREENE CO.	\$12,702	\$12,553	\$10,197	\$35,452
6	109	LOUISA CO.	\$32,157	\$14,785	\$25,691	\$72,632
6	113	MADISON CO.	\$8,255	\$11,158	\$9,457	\$28,870

6	125	NELSON CO.	\$12,412	\$10,601	\$14,429	\$37,441
6	137	ORANGE CO.	\$29,097	\$21,201	\$32,246	\$82,544
6	157	RAPPAHANNOCK CO.	\$4,332	\$3,626	\$6,098	\$14,057
6	540	CHARLOTTESVILLE CITY	\$46,301	\$100,984	\$46,744	\$194,029
7		Region 2000/Central Virginia	\$387,766	\$491,376	\$236,268	\$1,115,409
7	009	AMHERST CO.	\$50,637	\$51,535	\$29,326	\$131,498
7	011	APPOMATTOX CO.	\$9,730	\$6,734	\$14,241	\$30,706
7	019	BEDFORD CO.	\$31,267	\$21,165	\$48,993	\$101,425
7	031	CAMPBELL CO.	\$30,453	\$25,783	\$32,396	\$88,632
7	680	LYNCHBURG CITY	\$265,678	\$386,158	\$111,312	\$763,148
8		South Central	\$379,784	\$355,155	\$217,637	\$952,576
8	007	AMELIA CO.	\$5,244	\$6,736	\$11,339	\$23,318
8	025	BRUNSWICK CO.	\$74,090	\$67,310	\$27,174	\$168,574
8	029	BUCKINGHAM CO.	\$23,719	\$5,239	\$15,740	\$44,697
8	037	CHARLOTTE CO.	\$26,530	\$22,890	\$13,923	\$63,342
8	049	CUMBERLAND CO.	\$4,575	\$3,929	\$8,004	\$16,508
8	083	HALIFAX CO.	\$125,215	\$132,528	\$49,138	\$306,881
8	111	LUNENBURG CO.	\$12,914	\$4,303	\$10,310	\$27,527
8	117	MECKLENBURG CO.	\$62,666	\$59,645	\$38,394	\$160,705
8	135	NOTTOWAY CO.	\$21,853	\$4,678	\$17,963	\$44,494
8	147	PRINCE EDWARD CO.	\$22,979	\$47,898	\$25,652	\$96,529
9		Capital Area	\$1,776,086	\$1,949,330	\$1,095,555	\$4,820,971
9	036	CHARLES CITY CO.	\$3,725	\$2,017	\$6,532	\$12,274
9	041	CHESTERFIELD CO.	\$374,734	\$411,606	\$260,661	\$1,047,001
9	075	GOOCHLAND CO.	\$9,311	\$3,867	\$13,256	\$26,434
9	085	HANOVER CO.	\$89,296	\$104,389	\$71,823	\$265,507
9	087	HENRICO CO.	\$351,184	\$350,917	\$342,673	\$1,044,774
9	127	NEW KENT CO.	\$5,031	\$3,698	\$13,739	\$22,469
9	145	POWHATAN CO.	\$17,348	\$12,776	\$14,643	\$44,767
9	760	RICHMOND CITY	\$925,456	\$1,060,060	\$372,228	\$2,357,744
10		West Piedmont	\$580,218	\$577,207	\$261,644	\$1,419,069
10	089	HENRY CO.	\$143,472	\$143,995	\$52,009	\$339,476
10	141	PATRICK CO.	\$41,125	\$39,242	\$23,202	\$103,569
10	143	PITTSYLVANIA CO.	\$96,011	\$80,017	\$48,594	\$224,622
10	590	DANVILLE CITY	\$211,810	\$218,818	\$98,300	\$528,929
10	690	MARTINSVILLE CITY	\$87,799	\$95,135	\$39,539	\$222,473
11		Northern Virginia	\$1,363,539	\$1,432,898	\$1,212,577	\$4,009,014
11	059	FAIRFAX CO.	\$872,887	\$956,300	\$623,478	\$2,452,666
11	107	LOUDOUN CO.	\$90,761	\$89,049	\$210,839	\$390,648
11	153	PRINCE WILLIAM CO.	\$338,318	\$319,602	\$305,552	\$963,471
11	600	FAIRFAX CITY	\$33,138	\$43,248	\$29,404	\$105,790
11	610	FALLS CHURCH CITY	\$1,908	\$1,300	\$11,700	\$14,908
11	683	MANASSAS CITY	\$20,006	\$9,533	\$27,849	\$57,389
11	685	MANASSAS PARK CITY	\$6,521	\$13,866	\$3,755	\$24,142
12		Alexandria/Arlington	\$390,246	\$363,449	\$341,741	\$1,095,436
12	013	ARLINGTON CO.	\$167,956	\$149,227	\$172,789	\$489,972
12	510	ALEXANDRIA CITY	\$222,290	\$214,223	\$168,952	\$605,464
13		Bay Consortium	\$483,908	\$481,004	\$417,480	\$1,382,391
13	001	ACCOMACK CO.	\$56,183	\$47,223	\$39,487	\$142,893
13	033	CAROLINE CO.	\$47,477	\$49,751	\$30,713	\$127,941
13	057	ESSEX CO.	\$7,760	\$8,417	\$13,217	\$29,394
13	097	KING AND QUEEN CO.	\$3,387	\$2,004	\$4,767	\$10,159
13	099	KING GEORGE CO.	\$7,090	\$2,204	\$13,514	\$22,808
13	101	KING WILLIAM CO.	\$5,121	\$3,006	\$12,177	\$20,304
13	103	LANCASTER CO.	\$57,381	\$74,184	\$18,999	\$150,564
13	115	MATHEWS CO.	\$18,670	\$18,548	\$4,594	\$41,812
13	119	MIDDLESEX CO.	\$6,184	\$3,407	\$9,246	\$18,836
13	131	NORTHAMPTON CO.	\$44,526	\$41,207	\$26,477	\$112,211
13	133	NORTHUMBERLAND CO.	\$40,614	\$37,737	\$15,933	\$94,284
13	159	RICHMOND CO.	\$13,038	\$2,405	\$6,186	\$21,628
13	177	SPOTSYLVANIA CO.	\$95,414	\$101,536	\$91,241	\$288,190
13	179	STAFFORD CO.	\$48,922	\$41,883	\$75,962	\$166,766
13	193	WESTMORELAND CO.	\$14,732	\$2,605	\$19,423	\$36,760
13	630	FREDERICKSBURG CITY	\$17,410	\$44,889	\$35,544	\$97,843
14		Southeastern Collaborative	\$3,230,828	\$3,476,074	\$1,946,869	\$8,653,770
14	073	GLOUCESTER CO.	\$11,032	\$5,373	\$20,996	\$37,402
14	093	ISLE OF WIGHT CO.	\$42,428	\$44,108	\$33,977	\$120,513
14	095	JAMES CITY CO.	\$60,541	\$59,217	\$70,430	\$190,187
14	175	SOUTHAMPTON CO.	\$11,680	\$790	\$17,149	\$29,620

14	199	YORK CO.	\$42,451	\$41,240	\$41,667	\$125,358
14	550	CHESAPEAKE CITY	\$334,830	\$357,598	\$225,937	\$918,365
14	620	FRANKLIN CITY	\$11,602	\$8,929	\$18,232	\$38,763
14	650	HAMPTON CITY	\$457,805	\$484,577	\$221,954	\$1,164,335
14	700	NEWPORT NEWS CITY	\$546,103	\$585,987	\$275,003	\$1,407,094
14	710	NORFOLK CITY	\$702,473	\$810,589	\$377,941	\$1,891,003
14	735	POQUOSON CITY	\$2,213	\$316	\$5,107	\$7,636
14	740	PORTSMOUTH CITY	\$391,207	\$401,937	\$175,707	\$968,851
14	800	SUFFOLK CITY	\$176,369	\$184,860	\$97,702	\$458,931
14	810	VIRGINIA BEACH CITY	\$407,516	\$421,780	\$343,322	\$1,172,618
14	830	WILLIAMSBURG CITY	\$32,577	\$68,771	\$21,747	\$123,095

Workforce Innovation and Opportunity Act
2023-2024 Budget

Approved:

	WIOA	2022-23	2023-24											
	Carryover Admin	\$ 47,108.24	\$ 51,968.79											
	Carryover Adult	\$ 162,526.36	\$ 191,179.22											
	Carryover DLW	\$ 162,057.29	\$ 108,302.50											
	Carryover Youth	\$ 198,155.16	\$ 301,292.16											
	Total Carryover	\$ 569,847.05	\$ 652,742.67											
	Admin Allocation	\$ 106,897.80	\$ 95,257.60											
	Adult Allocation	\$ 384,129.00	\$ 341,805.60											
	DLW Allocation	\$ 204,503.40	\$ 195,873.30											
	Youth Allocation	\$ 373,447.80	\$ 319,639.50											
	Total Allocation	\$ 1,068,978.00	\$ 952,576.00											
	Center Security	\$ 30,638.29												
	SNAP E&T	\$ 4,290.59	\$ 2,761.54											
	CAREER NDLW	\$ 105,583.00	\$ 101,586.36											
	Sentara		\$ 75,000.00											
	Other Grant Total	\$ 140,511.88	\$ 179,347.90											
	Grand Total	\$ 1,779,336.93	\$ 1,784,566.57											
	Budget													
	Carryover	\$ 51,968.79	\$ 191,179.22											Ticket to Work \$ 104,281.66
	Allocation	\$ 95,257.60	\$ 341,805.60											\$ 1,027,576.00
	Total 2022-23	\$ 147,226.39	\$ 532,984.82											\$ 1,784,566.57 \$ 104,281.66
	Board Operations	\$ 147,226.39	\$ 506,123.45											\$ 1,598,469.90 \$ 104,281.66
	Contracts	\$ -	\$ 26,861.37											\$ 186,196.67 \$ -
		\$ -	\$ -											\$ -
														\$ -
	GRAND TOTAL	\$ 147,226.39	\$ 532,984.82											\$ 1,784,566.57 \$ 104,281.66



June 14, 2023

Terra Bailey Napier, Executive Director
South Central Workforce Development Board
285-C George Washington Highway
P.O. Box 580
Charlotte Court House, Virginia 23923

Dear Ms. Napier,

This letter is in response to the South Central Workforce Development Board's (SCWDB) request for approval to self-provide WIOA Title I Individualized and Follow-Up Career Services starting July 1, 2023, per VBWD Policy #401-03 (2016) Provision of Career Services. Based on a review of the documents submitted to the Governor's Office in support of the Board's request, it has been determined that your Local Workforce Development Board's (LWDB) request for a waiver has been approved by the Governor's Office.

I am issuing this letter on behalf of the Governor's Office, which has approved your Board's request for a waiver, allowing the LWDB to self-provide WIOA Title I Individualized and Follow-Up Career Services through the American Job Centers within the Local Workforce Development Area (LWDA) served by the SCWDB. This approval is contingent upon the following conditions:

- ✓ The LWDB is to be on track to meet or exceed all WIOA Title I performance measures as established through the performance measure negotiation process.
- ✓ The LWDB must be on track to meet the 40% training expenditure requirement for Adult and Dislocated Worker participants.

Future approvals of waiver requests will be based on the LWDB's performance on the above stated conditions.

Going forward, the LWDB must send a letter to the Virginia Community College System (VCCS), WIOA Title I Administration, no later than March 31, 2024, indicating if there is intent to seek approval for continuation of the waiver. The letter must include information regarding progress towards meeting performance targets for WIOA Title I program services. In addition, the LWDB must include in the letter an updated response to the seven questions in the template *"Request for Governor's Approval for Local Workforce Development Board to Provide WIOA Individualized and Follow-up Career Services"*. A copy of the template is available upon request.

Please note for the record that the VCCS Waiver Evaluation Team uses additional information in its assessment of waiver requests, including the following data, as applicable:

- ✓ The LWDB must continue to maintain appropriate controls, including adherence to segregation of duties procedures, conflict of interest protocols, and performance review processes as documented in policy and organizational charts, as approved by the LWDB.



- ✓ The LWDB must address all compliance issues effectively as reported on the annual WIOA Title I Monitoring Report issued by VCCS, and not have any findings resulting in disallowed costs.
- ✓ The LWDB must manage WIOA Title I funds effectively to avoid recapture.
- ✓ The LWDB must participate in quarterly calls with VCCS staff to discuss progress on its performance outcomes.

Thank you for your time and attention.

Sincerely,

A handwritten signature in black ink, appearing to read "Randall Stamper", with a stylized flourish at the end.

Randall Stamper
Associate Vice Chancellor
Career Pathways and Workforce Programs
Virginia Community College System
Richmond, Virginia
804.819.4691

Copy: George Taratsas, Office of the Virginia Secretary of Labor, Office of the Governor
Jeremy Satterfield, Chair, South Central Workforce Development Board
The Honorable Gary Walker, Chair, SCWDB Chief Elected Officials Consortium

2023-2024 South Central Workforce Development Board Meetings

Attachment J

July 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

July		9:00 Policy/Oversight Committee (Virtual)	
11	20	8:00 Executive Committee @ SVCC	
21		9:00 SCWDB @ SVCC	
		9:00 CLEO @ SVCC	

August		9:00 Strategic Planning (Virtual)	
7	17	8:00 Executive Committee @ SCWDB Office	

September		9:00 Employment Enhancement (Virtual)	
5	14	9:00 Youth Committee (Virtual)	
21		8:00 Executive Committee @ SCWDB Office	

October		9:00 Policy/Oversight Committee (Virtual)	
10	19	8:00 Executive Committee @ SVCC	
27		9:00 SCWDB @ SVCC	
		9:00 CLEO @ SVCC	

November		9:00 Strategic Planning (Virtual)	
5	16	8:00 Executive Committee @ SCWDB Office	

December		9:00 Employment Enhancement (Virtual)	
5	14	9:00 Youth Committee (Virtual)	
21		8:00 Executive Committee @ SCWDB Office	

January 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

January		9:00 Policy/Oversight Committee (Virtual)	
9	18	8:00 Executive Committee @ SVCC	
26		9:00 SCWDB @ SVCC	
		9:00 CLEO @ SVCC	

February		9:00 Strategic Planning (Virtual)	
5	15	8:00 Executive Committee @ SCWDB Office	

March		9:00 Employment Enhancement (Virtual)	
6	14	9:00 Youth Committee (Virtual)	
21		8:00 Executive Committee @ SCWDB Office	

April		9:00 Policy/Oversight Committee (Virtual)	
9	18	8:00 Executive Committee @ SVCC	
25		9:00 SCWDB @ SVCC	
		9:00 CLEO @ SVCC	

May		9:00 Strategic Planning (Virtual)	
6	16	8:00 Executive Committee @ SCWDB Office	

June		9:00 Employment Enhancement (Virtual)	
5	13	9:00 Youth Committee (Virtual)	
20		8:00 Executive Committee (TDB)	
28		9:00 SCWDB (If Needed)	
		9:00 CLEO (If Needed)	

LOCATION/DATES OF MEETINGS ARE SUBJECT TO CHANGE

Executive and By Laws (7)	Employment Enhancement	Strategic Planning	Policy/Oversight	Youth Committee
Jeremy Satterfield Chair	Jeremy Satterfield	Donnie Williams	Catherine Howard	*Addison Gills
Donnie Williams Vice Chair	Keith Harkins	Sheri McGuire	Margaret Taylor-Collins	*Liz Jamerson
Gary Walker Treasurer	Tricia Currin	Faustine Dye	Mark Webb	Tiffany Russell
Liz Jamerson	Mike Dolianitis	Buffy Allgood	Tina Wood	Kevin Chandler
Stephanie Coleman	Eric Napier	Margaret Taylor-Collins	Stephanie Coleman	Scott Critzer
Catherine Howard	Elizabeth Smith			*Margaret Taylor-Collins
Tricia Currin				Ann Nelson
				*Asha Moses
				Brad Bryant
				*Buffy Allgood

*Denotes WDB Members